



Important Communication to Members

The Ministry of Corporate Affairs has taken a "Green Initiative in the Corporate Governance" by allowing paperless compliances by the Companies and has issued circulars, stating that service of notice/documents including Annual Report can be sent by e-mail to its members. To support this green initiative of the Government in full measure, members who have not registered their e-mail addresses, so far, are requested to register their e-mail address in respect of electronic holdings with the Depository through their concerned Depository Participants and in respect of physical holdings with the Share Department.

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BOARD OF DIRECTORS

Kallol Datta – *(Chairman and Managing Director)*
S. Swaminathan – Director (Planning)
Amitava Dhar – Director (Finance)
Sunil Munshi – Director (Personnel)
Harbhajan Singh – Non-Executive Director
S. K. Goyal – Non-Executive Director
A. R. Nagappan – Special Director (BIFR Nominee)

**FINANCIAL CONTROLLER &
COMPANY SECRETARY**

Debabrata Bandyopadhyay

REGISTERED OFFICE

'Yule House'
8, Dr. Rajendra Prasad Sarani,
Kolkata – 700 001.

Office at :

404, Guru Angad Bhavan,
71, Nehru Place,
New Delhi – 110 019.

Auditor

GUPTA & CO.,

Chartered Accountants,
3C Arihant,
53A, Mirza Ghalib Street,
Kolkata – 700 009.

Principal Bankers

Allahabad Bank

Bank of Baroda

State Bank of India

Union Bank of India

United Bank of India

NOTICE TO MEMBERS

NOTICE is hereby given that the Annual General Meeting of the members of Andrew Yule & Company Limited will be held at the Williamson Magor Hall of The Bengal Chamber of Commerce & Industry, Royal Exchange, 6, Netaji Subhas Road, Kolkata-700 001 on Friday, the 21st September, 2012 at 11-00 a.m. to transact the following business :

1. To consider and adopt the Profit & Loss Account for the year ended 31st March, 2012, Balance Sheet as at that date and the Reports of the Board of Directors and the Auditors thereon.
2. To fix the remuneration payable to the statutory Auditors of the Company for the financial year ending 31st March, 2013.
3. To appoint a Director in place of Shri Harbhajan Singh who retires by rotation and being eligible offers himself for re-appointment.

SPECIAL BUSINESS :

To consider and if thought fit, to pass with or without modifications the following resolution :—

As an Ordinary Resolution :

4. "Resolved that Shri S.K. Goyal be and is hereby appointed a Director of the Company."

The Registers of Members and Share Transfer Registers of the Company will remain closed from 14th September, 2012 to 21st September, 2012, both days inclusive.

Registered Office :

"Yule House",
8, Dr. Rajendra Prasad Sarani,
Kolkata-700 001.
17th August, 2012.

By Order of the Board,
D. Bandyopadhyay
Financial Controller & Company Secretary.

- Notes :
1. A member who is entitled to attend and vote at this Meeting may appoint a proxy to attend and vote in his/her stead. Proxies, in order to be effective must be received at the Company's Registered Office not less than forty-eight hours before the commencement of the Meeting (i.e. upto 11-00 a.m. 19th September, 2012).
 2. In terms of Clause (aa) to Sub-Section 8 of Section 224 of the Companies Act, 1956 (Act) the remuneration payable to the auditor(s) appointed under Section 619 of the Act by the Comptroller & Auditor General of India shall be fixed by the Company in General Meeting or in such manner as the Company in General Meeting may determine.
 3. The Register of Members and Share Transfer Registers of the Company will remain closed from 14th September, 2012 to 21st September, 2012, both days inclusive.
 4. Members holding shares in more than one account are requested to intimate the Share Department of the Company, the Ledger Folios to enable the Company to consolidate the same into one account.
 5. Members are requested to produce the enclosed attendance slip duly signed as per the specimen signature recorded with the Company for admission to the meeting hall.
 6. Members, who hold shares in de-materialised form are requested to bring their client ID and DP ID Nos. for easier identification of attendance at the meeting.
 7. Members holding shares in physical form are requested to notify immediately any changes in their address to the Company or its Registrar & Share Transfer Agent. In case their shares are held in dematerialized form, this information should be passed on directly to their respective Depository Participants without any delay.
 8. KINDLY BRING YOUR COPY OF THE ANNUAL REPORT TO THE MEETING.

EXPLANATORY STATEMENT PURSUANT TO SECTION 173(2) OF THE COMPANIES ACT, 1956.**Item No. 4 :**

Shri S.K. Goyal, Director (Finance) to the Government of India, Department of Heavy Industry, was appointed a Part-time Director with effect from 18th April, 2012, in place of Shri R. Asokan and will hold office till the conclusion of ensuing Annual General Meeting. Notice under Section 257 of the Act along with requisite fees have been received from one of the members of the Company proposing the appointment of Shri Goyal as Director of the Company and he had agreed to act as Director, if appointed.

None of the Directors other than Shri Goyal is interested in this Resolution.

The Board recommends this Resolution for approval by the Shareholders.

**Details of Directors seeking appointment in forthcoming Annual General Meeting
(Pursuant to Clause 49 of the Listing Agreement)**

Name of Directors	Date of Birth	Date of Appointment	Expertise in specific areas.	Qualification	Other Companies in which Directorship held
Shri Harbhajan Singh.	23th November, 1955.	8th January, 2010.	Joint Secretary to the Government of India, Department of Heavy Industry.	I A S	Hindustan Paper Corporation Ltd. Cement Corporation of India Ltd. HMT Ltd. HMT Machine Tools Limited HMT International Limited Heavy Engineering Corporation NTPC-BHEL Power Projects (P) Ltd.
Shri S. K. Goyal.	18th July, 1960.	18th April, 2012.	Director (Finance) to the Government of India, Department of Heavy Industry.	An Associate Member of the Institute of Chartered Accountants of India and Institute of Company Secretaries of India.	

REPORT OF THE DIRECTORS & MANAGEMENT DISCUSSION AND ANALYSIS FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 2012.

Your Directors have pleasure in presenting the Annual Report and Accounts of the Company for the financial year ended 31st March, 2012.

01.0 FINANCIAL RESULTS :

[₹ lakh]

Profit before Taxation	1,199.69
Less : Provision for Taxation :	
[a] Fringe Benefit	(-) 4.18
[b] Deferred Tax	19.24
	<u>15.06</u>
Profit for the year (PAT)	1,184.63
Add: Transfer from Preference Share Capital Redemption Reserve	84.69
	<u>1,269.32</u>
Add: Balance brought forward from last Account	(-) 5,187.19
Balance carried over to Balance Sheet	<u>(-) 3,917.87</u>

02.0 DIVIDEND :

In view of the accumulated loss which is yet to be absorbed, your Directors regret their inability to recommend payment of any dividend for the year ended 31st March, 2012.

03.0 CONTRIBUTION TO NATIONAL EXCHEQUER :

Your Company contributed ₹ 1103.65 lakhs during the year to national exchequer by way of taxes, duties, levies, cess, etc.

04.0 OPERATIONS :

4.1 Tea :

The Tea Division achieved a sales of ₹ 150.05 crores, earned a profit of ₹ 11.89 crores as compared to a profit of ₹ 15.53 crores in previous year.

4.2 Electrical :

During the year the Division achieved a sales of ₹ 85.91 crores and recorded a loss of ₹ 7.20 crores as compared to loss of ₹ 9.18 crores in previous year.

4.3 Engineering :

During the period under review the Division achieved a sales of ₹ 30.41 crores, and recorded a profit of ₹ 0.63 crores as compared to a profit of ₹ 10.85 crores (inclusive of extra-ordinary income of ₹ 5.98 crores) in previous year.

4.4 General Division :

During the period under review the Division recorded a profit of ₹ 6.68 crores as compared to a profit of ₹ 24.20 crores in previous year.

05.0 BIFR STATUS :

The Board for Industrial and Financial Reconstruction (BIFR) vide their letter dated 26th November, 2007, forwarded the sanctioned scheme as approved at the hearing held on 30th October, 2007, in terms of Section 19(3) read with Section 18(4) of SICA with the 'Cut-of-Date' of 31st March, 2006.

The impact of most of the reliefs and concessions given by Secured Creditors and other stakeholders viz. Government of India & Government of West Bengal, Government of Assam, WBIDC, P.F. Authorities, Nationalised Banks and others as per the approved Rehabilitation Scheme has been considered in the books of accounts during the year 2007-08 to 2011-12. Balance will be considered in the Books of Accounts for the year 2012-13.

06.0 AWARD AND RECOGNITION :

Your Company has received consecutive three prestigious Awards namely Scope Excellence Award for turnaround in 2010. BRPSE Awards for Turnaround in 2011 and MOU Excellence Award in 2012.

MOU Excellence Award for 2009-10 was awarded by the Hon'ble Prime Minister of India, Dr. Manmohan Singh to Shri Kallol Datta, Chairman & Managing Director of your Company on 31.01.2012 at a ceremony held in Vigyan Bhawan, New Delhi.

07.0 FIXED DEPOSIT :

Deposits from the public and others amounted to ₹ NIL as on 31st March, 2012.

08.0 EXPORT :

The Company's exports during the year were ₹ 1.19 crores on F.O.B. basis.

09.0 PROSPECTS :

Your Company is on the verge of reaching another milestone of its proud existence of 150 years with the beginning of financial year 2012-13. The year 2011-12 be the fifth consecutive year of making profit by your company since its turnaround in 2007-08. Your Company has drawn up its Road Map to reach a turnover of ₹ 1000 crore by 2020, for which expansion and diversification programme are being taken up.

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Your Company's financial results in current fiscal year have been encouraging and it is expected that your Company will be able to set a new land mark in turnover and growth by the end of current financial year.

10.0 SUBSIDIARY :

The performance of Hooghly Printing Co. Ltd. the wholly owned subsidiary continued to be profitable. The sales achieved was ₹ 1579.20 lakhs compared to ₹ 1125.86 lakhs in the previous year. The profit before tax recorded was ₹ 53.48 lakhs as against ₹ 31.48 lakhs in the year 2010-2011.

11.0 CONSERVATION OF ENERGY, TECHNOLOGY ADOPTION AND FOREIGN EXCHANGE EARNINGS :

As required under Section 217(1)(e) of the Companies Act, 1956 (Act) read with Rule 2 of the Companies (Disclosure of Particulars in the Report of Board of Directors) Rule 1988, the information is annexed.

12.0 AUDITORS' REPORT :

In respect of the comments made by the Statutory Auditors in their report, your Directors have to state as under :

- [a] Diminution in the value of long term equity investment amounting to ₹ 27.88 lakhs in Yule Financing & Leasing Co., Ltd. (YFLC), a Company managed by AYCL, is in the opinion of the management not of a permanent nature and accordingly no provision has been made in the Accounts. A suitable disclosure in this regard has been made in the Note No.10.08.
- [b] Diminution in the value of long term equity investment in WEBFIL Ltd., is in the opinion of the management not of a permanent nature and possible loss, if any, is not ascertainable at this stage and accordingly no provision has been in the Accounts. A suitable disclosure in this regard has been made in the Note No.10.08.

13.0 COMPTROLLER & AUDITOR GENERAL OF INDIA'S REVIEW AND COMMENTS :

The Comptroller and Auditor General of India has no comments upon or supplement to the Auditors' Report under Section 619(4) of the Companies Act, 1956, on the Accounts of the Company for the year ended 31st March, 2012, Review of the Accounts by the Comptroller & Auditor General of India is annexed to this report.

14.0 HUMAN RESOURCES DEVELOPMENT :

The Company considers its human resources as

valuable assets and endeavours to provide an environment where each employee is motivated to contribute his best to achieve the Company's objective. Training and development of its personnel is a priority and is ensured through succession planning, job rotation, on the job training & training programme workshops. Total number of training mandays during 2011-12 were 270 (2010-11 : 510) imparted in house, at some professional institutes in India and at Chambers of Commerce & Industry.

The total number of employees of the Company and its subsidiaries as on 31st March, 2012 stood at 15073.

15.0 MAJOR ACCOUNTING POLICIES :

The major accounting policies of the Company are annexed to the Accounts.

16.0 CORPORATE GOVERNANCE REPORT :

As per Clause 49 of the Listing Agreement with the Stock Exchanges a Report on Corporate Governance together with a certificate from the Auditors regarding compliance of conditions of Corporate Governance is annexed and forms part of this Annual Report.

In respect of the comments made by the Statutory Auditors in their Report, your directors have to state that appointment of requisite number of Non-Executive Independent Directors on Board by Competent Authority is still under process.

17.0 CORPORATE SOCIAL RESPONSIBILITY :

Your Company, under its CSR (Corporate Social Responsibility) Project Scheme, have taken up different projects viz. "Yule Centre for Learning" Vocational Training Centers, Medical Camps, Village Development Programme, Creation of Drinking Water Facilities, Awareness Programmes during 2011-12 on different types of social issue.

List of major CSR initiative had been taken by your Company during 2011-12 are :

- [i] Night School for street children at Yule House – 'Yule Centre for Learning' have completed its first anniversary on 2nd March, 2012. It was set up for the children of ill-fated pavement dwellers residing in the vicinity of Company's Head Office. Your Company recognizes the issue of dropouts and downtrodden children which have serious social implication, hence care must be taken of such children to place them on the right track. Already 50 children had enrolled their name and regularly attending the classes.
- [ii] Drinking Water Facilities –
 - [a] The Company is providing drinking

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- water facilities to the Corporation School run by Perungudi Panchayet situated in the nearby area of Chennai Unit of Electrical Division. Company provides packed drinking water to 400 students and teacher
- [b] Three numbers of water hand pumps and one number of electric water pump were installed with shed and inaugurated on 12th December, 2011, in the village near Desam Tea Estate in the District of Dibrugarh, Assam in collaboration with the NGO "District Multipurpose Development and Information Centre" Naharkatia. This project aims at installing another two numbers of Electric Pumps with three numbers tank distributor taps.
- [iii] Vocational Training Centre –
Vocational Training Centre was set up in October, 2011 at Binaguri near Banarhat Tea Estate in the District of Jalpaiguri, West Bengal, in collaboration with a Siliguri based NGO "Niswarth" with the object of providing training and skill development of women and youth in the knowledge of computer, tailoring, mobile repairing and beautician courses.
- [iv] Village Development Programme –
The Company had undertaken a project in a village called Kalagaiti, near Odlabari, P.S. Malbazar, District –Jalpaiguri, West Bengal in collaboration with NGO "Niswarth" to improve sanitation facilities by construction of Rural Toilets and providing safe drinking water with commissioning of Hand Pump.
- [v] Medical Camp : Blood Donation & Dental Camp –
Murphulani Tea Estate in association with a NGO "Bhavishya Nirman" (Moranhat) organized a Health Camp on 15th March, 2011. The Camp was organized in a local School. Health of 856 persons, residing in nearby locality, were examined by the specialized Doctors and Practitioners. Subsequently, Awareness Camps on Health-Education was organized on 10th April, 17th May, 19th June, 3rd July and 15th January, 2012.
On 11th December, 2011, a Blood donation and a Dental Camp was organized in the Hospital of Karballa Tea Estate in Dooars, West Bengal.
- [vi] AIDS / HIV Awareness Programme –
A programme was taken up in collaboration with NGO "Bhavishya Nirman" for installation of Free Condom Vending Machine (5 nos.) in the villages in and around Khowang, Bhamun and Rajgarh Tea Estates in Disbrugarh, Assam. Such machines have already been installed.
- [vii] Women Empowerment Project for Free Sanitary Napkins Dispensation –
Another programme was taken up in collaboration with NGO "Bhavishya Nirman" for free supply of sanitary napkins to the school going girls, near Khowang, Bhamun and Hingrijan Tea Estates in the District of Dibrugarh, Assam.
- [viii] Vocational Training in livelihood trading for the Women on Jute Diversified Products –
The Company had taken a project in collaboration with NGO "Sutanutir Sakhya", Kolkata at Rajarhat, Bishnupur 1 & 2 Panchayet, North 24 Parganas to provide Vocational Training to the women in Panchayet areas for skill development of Jute diversified and handicraft items.
- [ix] Vocational Training Centre at "Rasapunja" Kolkata –
Under CSR Project Scheme, Company had opened a Vocational Training Centre in association with NGO "Lily Foundation" on 11th November, 2011 at "Rasapunja", Thakurpukur, Kolkata with the mission to offer educational facility to younger generation on the downtrodden people of our society.

18.0 CONSOLIDATED FINANCIAL STATEMENTS :

In accordance with Accounting Standard 21 Consolidated Financial Statements form part of this Annual Report & Accounts.

19.0 DIRECTORS' RESPONSIBILITY STATEMENT :

In terms of Section 217(2AA) of the Companies Act, 1956, your Directors confirm that :

- [i] In the preparation of annual accounts, the applicable accounting standards have been followed along with proper explanation relating to material departures wherever applicable.
- [ii] The Directors have selected such accounting policies and applied them consistently and made judgement and estimates that are reasonable and prudent so as to give a true and

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fair view of the state of affairs of the Company as at the end of the Accounting year and of the profit/loss of the Company for that period.

- [iii] The Directors have taken proper and sufficient care for the maintenance of adequate accounting records in accordance with the provisions of this Act for safeguarding the assets of the Company and for preventing and detecting fraud and other irregularities.
- [iv] The Directors have prepared annual accounts on a going concern basis.

20.0 AUDITORS :

The Comptroller and Auditor General of India had appointed M/s. Gupta & Co., Chartered Accountants as Auditor for the year ended 31st March, 2012.

21.0 DIRECTORS' :

The Central Government has appointed Shri Amitava Dhar as Director (Finance) of the Company for a period of five years with effect from 20th December, 2011 or till the date of his superannuation or until further order, whichever would be earliest.

Shri Indrajit Sengupta, Director (Personnel) retired from the services of the Company on expiry of his term of office on 30th June, 2012.

The Central Government has appointed Shri Sunil Munshi, as Director (Personnel) of the Company for a period of five years with effect from 2nd July, 2012 or till the date of his superannuation or until further order, whichever would be the earliest.

Shri R. Asokan, ceased to be Director with effect from 18th April, 2012 and Shri S.K. Goyal, Director (Finance), Department of Heavy Industry, was appointed as a Director in the casual vacancy caused by the vacation of the office of Shri R. Asokan. Shri Goyal will hold office until the forthcoming Annual General Meeting. A notice in writing under Section 257 of the Companies Act, 1956 has been received from a member signifying his intention to propose the appointment of Shri S.K. Goyal as Director of the Company at the Annual General Meeting.

The Board places on record its appreciation of the contribution made by Shri Indrajit Sengupta and Shri R. Asokan during their association with the Company.

Shri Harbhajan Singh, Director of the Company, retires from the Board by rotation and being eligible offers himself for re-appointment.

22.0 ROLE OF VIGILANCE :

The Vigilance Department of your Company contributed to various spheres of the Company's functions in a meaningful manner. Though the main stream activities are on prevention of corruption for which the orthodox methods of carrying out periodic and surprise inspection are in place, the Vigilance Department focused on revision of extant rules, procedures and systems to bring adequate transparency and reduce human interface in various operation of the Company.

CVC guidelines which was received by the Company from time to time were followed as preventive measures.

On the Punitive side, confidential enquiries and investigations were initiated on verifiable complaints brought to the notice of Vigilance Department and appropriate disciplinary action set-in motion as and when mis-conduct were prima facie established.

23.0 RAJBHASA :

Your Company is committed to the implementation of the Official Language Policy of Government of India and has complied with the requirements under the Official Language Act, 1963, and the rules thereunder.

24.0 PARTICULARS OF EMPLOYEES :

No employee of the Company received remuneration in excess of the limit prescribed in Section 217(2A) of the Companies Act, 1956 read with the Companies (Particulars of Employees) Rules, 1975 as amended.

25.0 ACKNOWLEDGEMENT :

Your Directors place on record their appreciation of the endeavour of the employees at all levels and the services rendered by them.

The Board also gratefully acknowledges the valuable guidance, support and cooperation received from Department of Heavy Industry, Ministry of Heavy Industries & Public Enterprises, Government of India as well as other Ministries in both Central and State Governments.

The Board is also thankful to the Company's valued shareholders, esteemed customers for their valued patronage and for the support received from the bankers, financial institutions, bondholders and suppliers in India and abroad.

Kolkata,
17th August, 2012.

On behalf of the Board,
KALLOL DATTA
Chairman & Managing Director.

ANNEXURE TO DIRECTORS' REPORT

Management Discussion & Analysis.

Business Scenario :

The overall outlook for the year 2012-13 seems to be positive, considering the fact that, various strategic measures undertaken by the Company are produced the desired results, specially the improvement in operational efficiency.

With continued emphasis on improvement of yield and quality of tea along with the current favourable trend in both the domestic and international tea markets, your Tea Division is expected to yield better results in the year 2012-13.

Your Engineering and Electrical Divisions have been shown signs of improvements in spite of adverse market conditions. The market conditions are expected to recover as at present, the scenario in the areas, in which these Divisions operate, is undergoing a slower growth. The Company has drawn up a roadmap to augment the turnover in the coming years for which expansion and diversification programmes are being taken up.

Opportunities & Threats :

Your Tea Gardens have the potential to achieve higher yield, produce best quality of tea and to reach within the top 10 position in the Batting Order for each of the Tea Gardens. But, tea is a cyclic nature of business. It is price sensitive to domestic and global demand and limits scope of growth due to limitation of land. In addition, intensified Plantation programme is being carried out at the Tea Garden to sustain improvement in quality and yield.

The 12th five year plan envisages additional power generation to the tune of 76000 MW. Though, this will provide the demand for the products of Engineering and

Electrical Divisions, the growth in the present operating segments is expected to be low. Hence, pressure on value additions is expected which is being planned to overcome by cost control measures and increase of turnover through diversification programme.

Segmentwise Performance :

The Company is a multi-segment Company as reported in Note No.10.16 in the Accounts.

Outlook :

The overall outlook for the year 2012-13 is expected to be positive in spite of adverse climatic conditions for Tea Division. For Engineering and Electrical Divisions the year 2012-13 will be a challenging one owing to lesser price realization consequent to idle capacities of the industries.

Risk & Concerns :

Apart from normal risk applicable to an industrial undertaking, the Company does not foresee any serious area of concern.

Financial Performance :

The detail financial performance of the Company are appearing in the Balance Sheet and Profit & Loss Account for the year. Results indicates an upward trend in Company's overall performance. It has ensured around 16% growth in turnover during the year 2011-12 as compared to the preceding year and recorded a profit of ₹ 11.85 crores before tax.

Human Resource :

During the year, employer and employee relationship remained cordial.

INFORMATION PURSUANT TO SECTION 217(1)(e) OF THE COMPANIES ACT, 1956.

1. CONSERVATION OF ENERGY :

[A] Energy Conservation Measures taken :

- [i] The Company has formulated Energy Management Policy to be implemented across all the Divisions of the Company.
- [ii] M/s. National Productivity Council (NPC) has been assigned the task of conducting Energy Audit in one of the tea Gardens, one of the manufacturing units of the Engineering Division and Chennai Unit of Electrical Division.
- [iii] The recommendations of the NPC's audit are under implementation in the Tea Gardens.
- [iv] Further, installation of energy efficient VFBD Driers and coal stove in Tea Gardens has been made for reduction of fuel consumption and energy cost. Though, upgradation of Panel Board and installation of Capacitor Banks in Tea Estates, the Division has aimed to obtain benefit in future. The Division has also plans to install energy efficient machinery in future in all the Tea Estates in a phased manner, in order to increase power factor efficiency.
- [v] The Audit is still to be completed in Engineering Division and the Chennai Unit and the recommendations are made available in the first half of the current fiscal and the same will be implemented.
- [vi] The improvement of the Power Factor has already been taken up across the various load centers of the manufacturing unit of all the Divisions.
- [vii] Impact of measures of the above :
Electrical energy consumed on light and fan have been significantly reduced. Further to the reduction in electrical energy by implementation of Energy Efficient Programme in the previous years, it is expected that the present study will enhance the savings after implementation of the recommendations in the Divisions.

F O R M - A

ANDREW YULE & COMPANY LIMITED : TEA DIVISION

		2011-12	2010-11
A. CROP	KGS	10817271.00	11097331.00
1. ELECTRICITY			
[a] PURCHASED			
UNIT	KWH	9900718.00	9975756.00
TOTAL AMOUNT		66010015.00	64151154.00
RATE/UNIT		6.67	6.43
[b] [i] OWN GENERATION : THROUGH GENERATOR (DIESEL)			
UNIT	KWH	1249381.00	1439268.02
TOTAL FUEL COST		18983390.00	21784075.81
TOTAL FUEL	LTRS.	483693.00	569176.00
UNIT/LITRE OF DIESEL	KWH	2.58	2.53
RATE/UNIT		15.19	15.14
[ii] THROUGH GENERATOR (NATURAL GAS)			
UNIT	KWH	303772.00	305699.00
UNIT/SCM OF GAS	KWH	1.43	1.53
RATE/UNIT		7.28	6.09
2. COAL			
QUANTITY	MT	5142.00	5815.672
TOTAL COST		31969657.00	28260147.99
RATE	` / MT	6217.00	4859.31
3. FURNACE OIL			
QUANTITY	LTRS.	36650.00	113424.00
TOTAL COST		1603696.00	4127979.18
RATE	` / LTR	43.76	36.39
4. USE OF GAS FOR PROCESSING			
QUANTITY	SCM	3058623.00	3442082.00
TOTAL COST		28203345.00	26478094.00
RATE/UNIT		9.22	7.69
B. CONSUMPTION PER UNIT OF PRODUCTION			
PRODUCTS BLACK TEA			
ELECTRICITY	KWH/KG	1.06	1.06
FURNACE OIL	LTR/KG	0.02	0.06
COAL	KG/KG	1.10	1.20
NATURAL GAS	SCM/KG	0.50	0.55

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