



We rise by

lifting  
others.

Filatex India Limited  
Annual Report 2018-19





## Sh. Ram Avtar Bhageria

(1934-2017)

Founder Chairman

A man who communicated by examples that had powerful impact on his people

A man who always stood on principles, even if he stood alone

A man who made sure everything he did was consistent with his morals, principles and goals

A man who did not do different things but did things differently

A man to whom "Every problem was an opportunity in disguise"

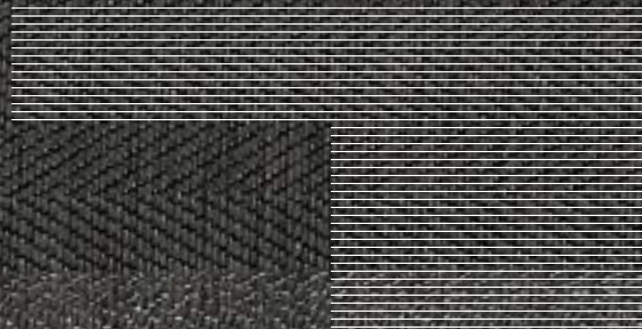
A meticulous planner who believed that "Delay is preferable to error"

A man who believed "Nothing can stop the man with the right mental attitude from achieving his goal"

His ethics and principles continue to inspire us.



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# OUR JOURNEY

## 1990

Incorporated in  
**August 1990**

## 1994

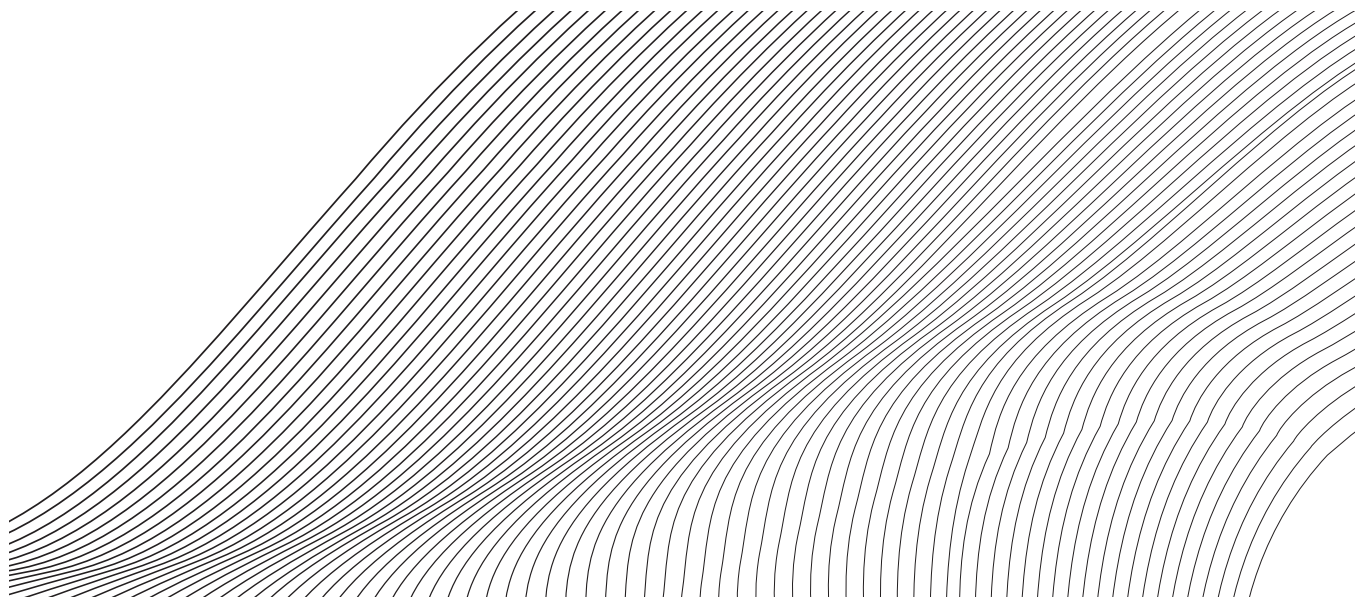
Commenced  
Production of  
Mono Filament  
Yarns at **Noida**

## 1996

Diversified  
into **Speciality  
Polyester  
Filaments Yarn**  
at Dadra (U.T.  
Dadra and Nagar  
Haveli) with  
the production  
of **POY** and  
**Textured Yarns.**

## 1998

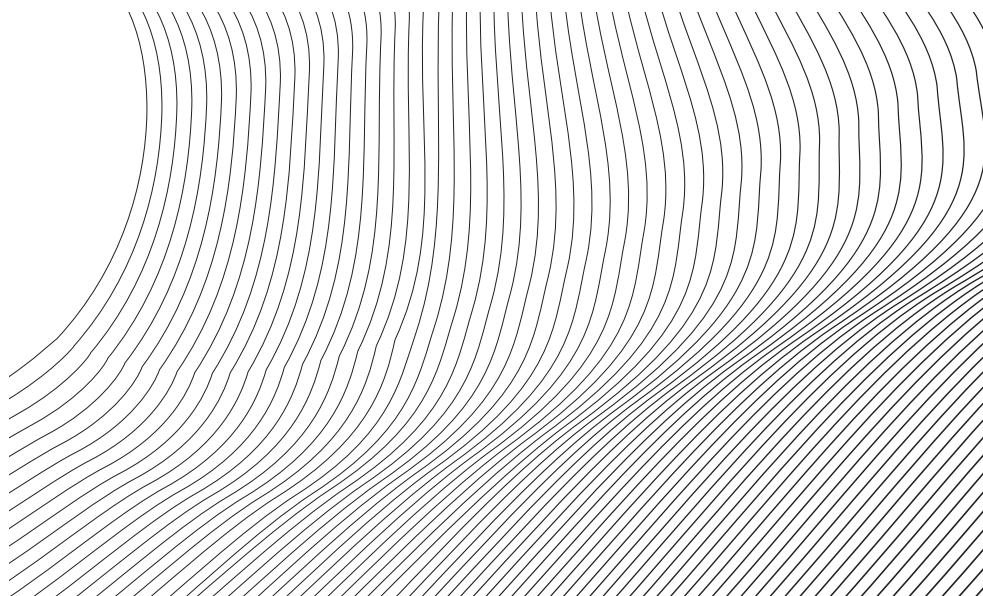
Started  
production of  
**Polypropylene  
Multi filament  
Dope Dyed Yarns**  
at Dadra/**Added**  
more **Polyester  
POY** and  
**Polypropylene  
yarns** at  
Dadra Plant





## 2008

Commenced production of **Fully Drawn Yarns**- FDY in Dadra using latest machine from World leader **Barmag, Germany**



## 2012

Commenced **Poly-Condensation plant** envisaging 600 TPD with 250 TPD POY and 350 TPD of Polyester Chips at Dahej, Gujarat

## 2016

In Dahej, added **115 TPD of Fully Drawn Yarn (FDY)** in March and **200 TPD of Draw Textured Yarn (DTY)**

## 2018

Commissioned **Bright Polymerization** of 300 TPD for spinning, 190 TPD of FDY, 25 TPD of POY and 85 TPD of Bright chips at Dahej, Gujarat.

## 2019

**Total Polymerization capacity** enhanced to **1,050 TPD** from 900 TPD in Q4 FY19 at Dahej. Expected commencement of commercial production of POY in Q2 FY20 & DTY in Q4 FY20.

# FILATEX AT A GLANCE

1

1,000+ tonnes per  
day production

2

2 manufacturing  
facilities

42	~15%	~2,200
Exporting to 42 countries	~15% export contribution to revenue in FY19	~2,200 team strength





~3 decade of  
business operations

Increase in  
Production  
Capacity from  
328,300 TPA in  
FY19 to 383,000  
TPA in FY20

**16.3%**

4 years Revenue from  
Operations CAGR at 16.3%

**72.4%**

4 years PAT CAGR at 72.4%

## Our Vision

- » To be one of the leading polyester yarn manufacturers, producing products of international standards and being customer focused through stringent quality assurance and continuous innovation.

## Our Mission

- » To attain the highest level of trust, integrity, and honesty in business.
- » To encourage people's ownership, empowerment and working under team structure.
- » To manufacture at an affordable cost that provides our customers with a competitive advantage.
- » Strive to maintain an edge over its competitors due to consistent product quality and low operating cost.

## Our Values

- » Integrity and Honesty in Business
- » Customer Satisfaction & Delight
- » Encourage Creativity & Innovation to drive people, product & processes
- » To promote safe work practices
- » To protect the environment & community

# CHAIRMAN'S LETTER

