

Annual Report

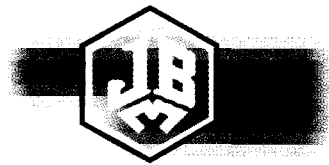
2005-2006

report  junction.com



JBM AUTO LIMITED

www.reportjunction.com



Corporate *information*

Board of Directors

Mr. S.K. Arya, Chairman
Mr. F.C. Singhal, Director
Mr. Ashok Kumar Agarwal, Director
Mr. M.K. Aggarwal, Director
Mr. H.R. Saini, Executive Director
Ms. Esha Arya, Executive Director

Chief Financial Officer & Company Secretary

Mr. N.K. Goel

Bankers

Canara Bank
CitiBank N.A.
ICICI Bank Ltd.
Bank of Baroda
Standard Chartered Bank

Statutory Auditors

Mehra Goel & Co.,
Chartered Accountants

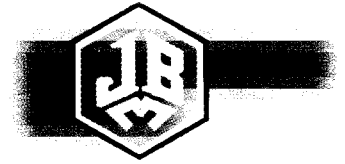
Share Transfer Agent

MCS Limited

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Vision

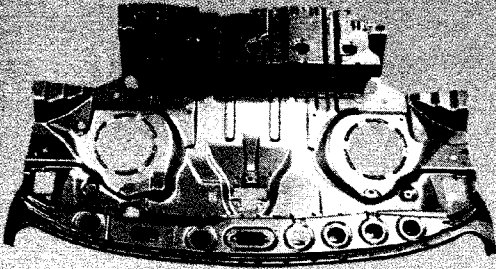
Expanding leadership in our business through people, keeping pace with market trends & technology.

Values

1. We believe in **simplicity** by keeping a low profile externally and having clear, frank and effective communication in the organisation.
2. We believe in **teamwork** with well-defined responsibilities and accountability.
3. We believe in relationships of **trust amongst people** through well-defined responsibility and authority.
4. We believe in according top priority to **customer focus** through prompt and appropriate response.
5. We believe in respect and care for all those associated with us by **meeting commitments**.

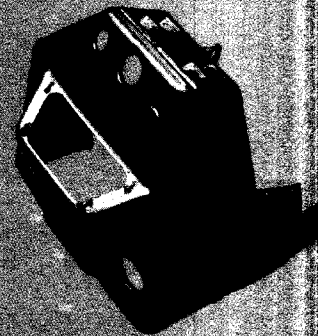
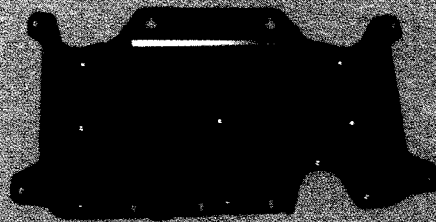
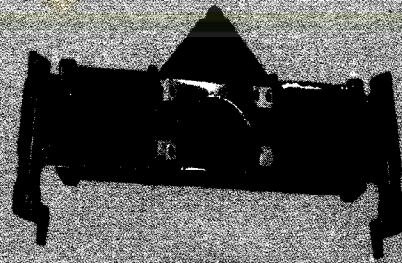
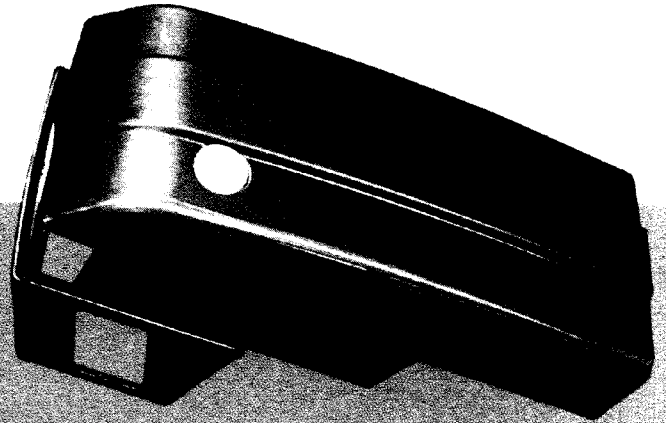
Quality Policy

The policy of JBMA is to achieve total customer satisfaction by delivering products and providing services that meet or exceed their exacting requirements and expectations and to do so on time and at most competitive prices in domestic and export market for our entire product range.

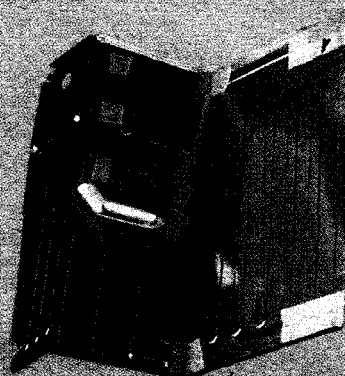
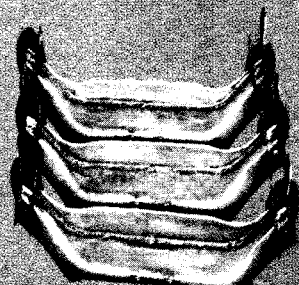
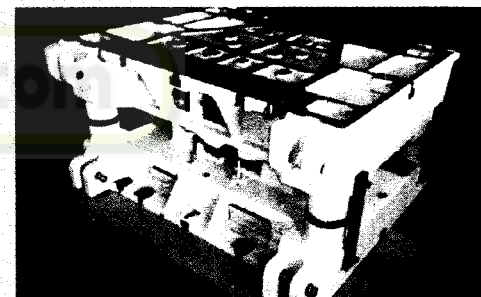
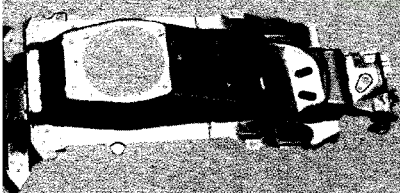
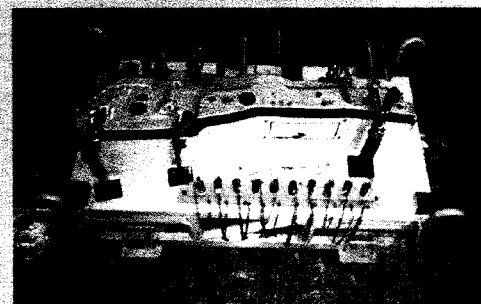
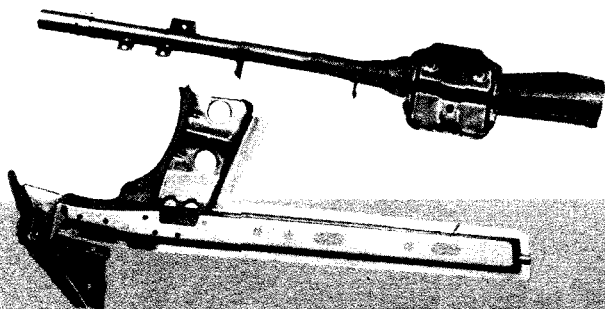
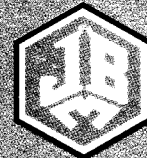


The Company manufactures body in white parts, welded assemblies, axles, tools and dies for automotive and FMCG applications. The Company has one stop facilities for its customers from modern tool-room to metal forming & stamping and welding to supply at customer locations directly, online.

Product *range*



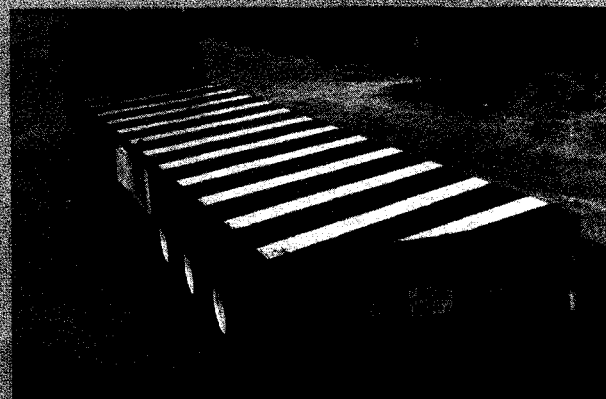
Product *range*





Product *range*

The latest step of the Company towards forward integration is entering in the new business activity namely Development & Assembly of Special Purpose Vehicles (SPV) to provide customized transport solution. The Company has launched its product in the Auto Expo 2006 considering the demand and growth momentum in different industry viz infrastructure, real estate, agro industry etc where demand of specialized transport solution is increasing. The new facility of the company is situated at Faridabad, Haryana.

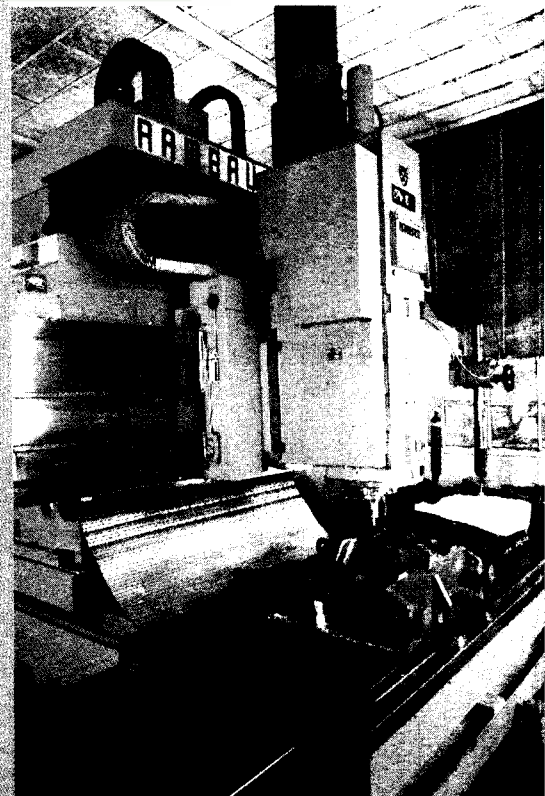
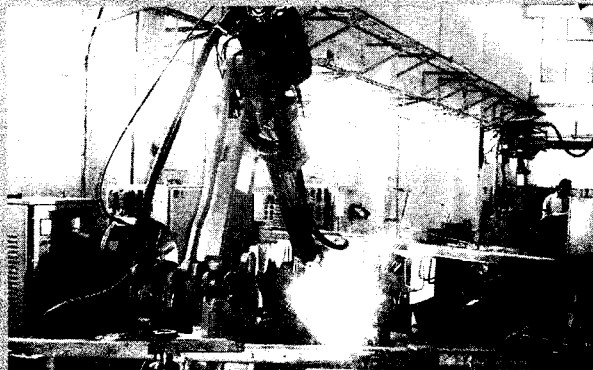
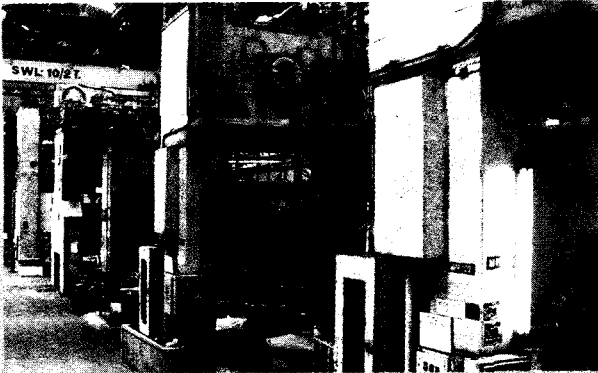




Facilities

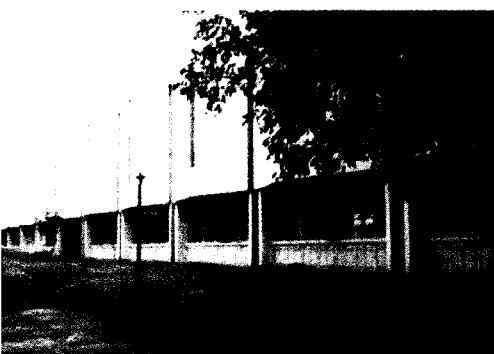
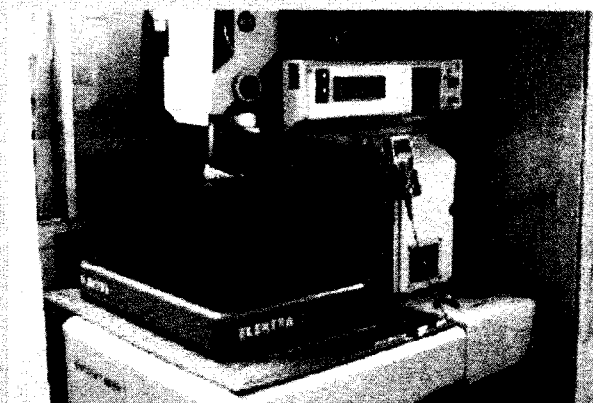
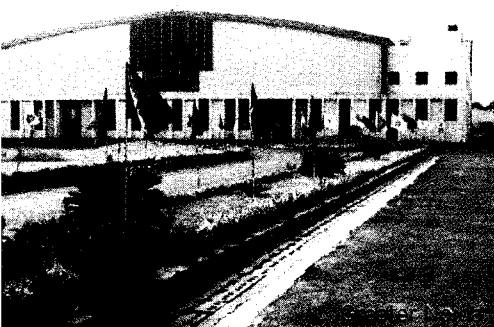
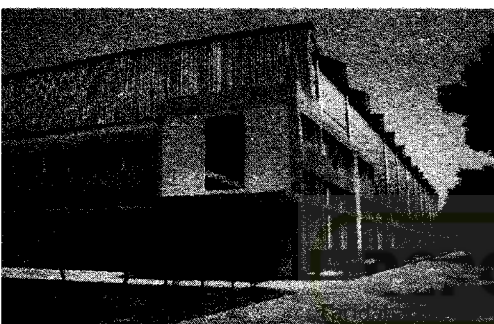
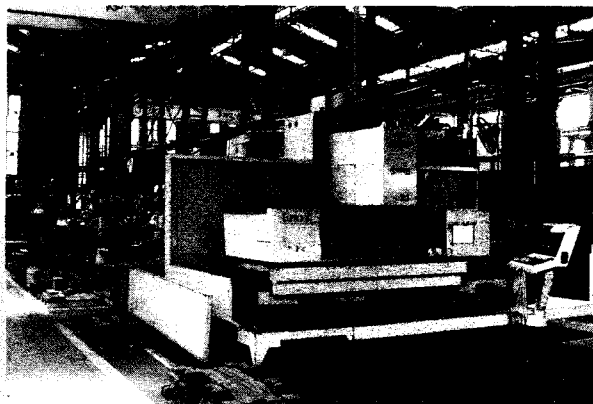
at a glance

The Company has integrated manufacturing facilities i.e. press lines deriving full support through its tool manufacturing and maintenance facilities, with a state of art tool room and highly trained manpower. Further Company is equipped with a wide range of hi-tech equipment and advanced machinery to handle complex welding operations. The tool room has a unique array of sophisticated equipment from internationally renowned companies.

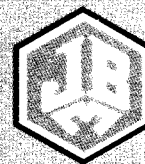




Facilities *at a glance*



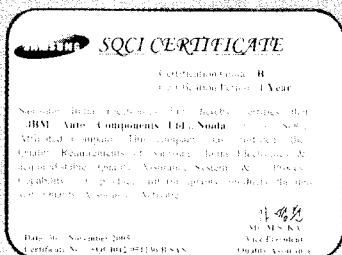
Awards & accolades



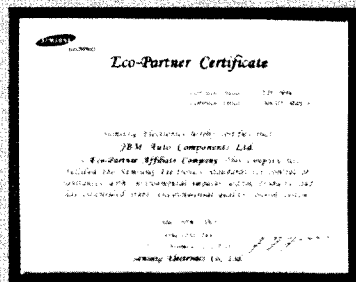
DIRECT ON LINE Certificate
from M/s HONDA SIEL CAR INDIA LTD.



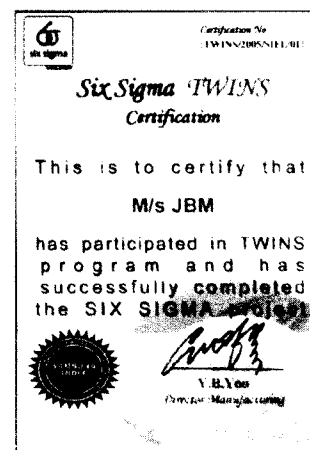
Mr. S.K. Arya, Chairman receiving Udyog Ratna award from
Mr. Bhopinder Singh Hooda Hon'ble Chief Minister of Haryana



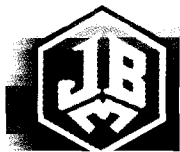
SQCI Certificate
from M/s SAMSUNG INDIA ELECTRONICS LTD.



ECO PARTNER Certificate
from M/s SAMSUNG INDIA ELECTRONICS LTD.



FIRST PRIZE for
"BEST SIX SIGMA PROJECT TWINS"
from M/s SAMSUNG INDIA ELECTRONICS LTD.

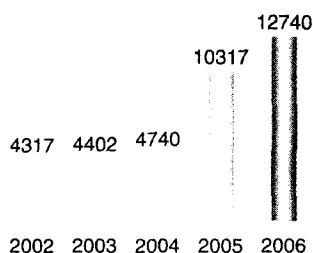


Financial

highlights

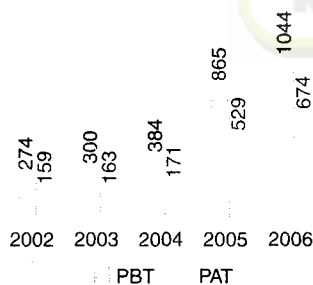
GROSS SALES & OTHER INCOME

(Rs. in lacs)



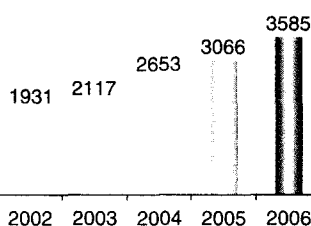
PROFIT BEFORE & AFTER TAX

(Rs. in Lacs)



NET WORTH

(Rs. in Lacs)



Particulars	2002	2003	2004	2005	2006
Gross Sales	4251	4336	4621	10265	12733
Net Sales	3820	3857	4001	9022	11118
Other Income	66	66	119	52	7
Total Income (Gross)	4317	4402	4740	10317	12740
Profit Before Tax (PBT)	274	300	384	865	1044
Tax	115	137	212	336	370
Profit After Tax (PAT)	159	163	172	529	674
Share Capital	680	680	680	680	680
Reserve & Surplus	1476	1543	1973	2386	2905
Net Worth	1931	2117	2653	3066	3585
PBT/Net Sales (%)	7.18	7.78	9.59	9.59	9.39
PAT/Net Sales (%)	4.17	4.22	4.28	5.87	6.06
ROCE (PBT/Capital Employed) %	8.84	9.25	10.00	16.99	14.13
RONW (PAT/Net Worth) %	12.15	7.70	6.48	17.25	18.80
Debt: Equity Ratio	0.16	0.29	0.35	0.30	0.39
Per Share Data					
Earning Per Share (Rs.)	2.34	2.39	2.52*	7.78	9.91
Cash Earning Per Share (Rs.)	4.56	5.36	6.09	12.52	15.09
Dividend Per Share (Rs.)	-	1.25	1.25	1.50	2.00
Book Value Per Share (Rs.)	28.40	31.15	39.02	45.10	52.72

* adjusted EPS