

2007-08

Annual Report

2007-08



JAY BHARAT MARUTI LIMITED



Corporate Information

Board of Directors

Mr. S.K. Arya

Chairman & Managing Director

Mr. U.C. Agarwal

Mr. D.P. Agarwal

Mr. R. Dayal, MSIL Nominee

Mr. Nishant Arya

Directors

Mr. Anand Swaroop

Executive Vice President

(Finance & Corporate Affairs)

Mr. Rajeev Ranjan

*Asst. Company Secretary
& Compliance Officer*

Registered & Corporate Office

601, Hemkunt Chambers, 89,
Nehru Place, New Delhi 110019

Ph: 91-11-26427104-6

Fax: 91-11- 26427100

e-mail - corp@jbm.co.in

www.jbm-group.com

Works

Plot No. 5, Maruti Joint Venture
Complex, Gurgaon - 122 015,
(Haryana)

Sector 36, Mohammadpur
Jharsa, Near Khandsa Village,
Gurgaon - 122 001, (Haryana)

Plot No. - 25, Sector - 5, IMT
Manesar, Gurgaon - 122 050,
(Haryana)

Joint Venture Partner

Maruti Suzuki India Limited

Statutory Auditors

Mehra Goel & Co.,
Chartered Accountants

Internal Auditors:

Sahni Natrajan & Bahl,
Chartered Accountants

Share Transfer Agent:
MCS Limited

Bankers:

Canara Bank,
Standard Chartered Bank,
CitiBank N.A.,
ICICI Bank Ltd.,
The Bank of Tokyo Mitsubishi UFJ
Limited,

Our Website :

www.jbm-group.com

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Vision

Expanding leadership in our business through people, keeping pace with marketing trends & technology.

To make JBML a synonym for world class organisation excelling in sheet metal technologies.

Mission

Report  Junction.com

Values

1. We believe in simplicity by keeping a low profile externally and having clear, frank and effective communication in the organisation.
2. We believe in teamwork with well-defined responsibilities and accountability.
3. We believe in relationships of trust amongst people through well-defined responsibility and authority.
4. We believe in according top priority to customer focus through prompt and appropriate response.
5. We believe in respect and care for all those associated with us by meeting commitments.



Facilities at Glance



Press Line



Die Shop



Rear Axle Line



Laser Cutting



Facilities at Glance



Weld Shop



Electro Plating



Exhaust Line



Fuel Neck Filler



Our Product Range



Welded Assemblies



Exhaust Systems



Fuel Neck Filler



Rear Axle



Events at a Glance



S. Nakanishi San, M.D, Maruti Suzuki India Ltd. inaugurating
21st Annual Day of the Company



Mr. S. K. Arya, CMD presenting a memento to
S. Nakanishi San, M.D, Maruti Suzuki India Ltd.



Blood donation camp



Awards & Accolades



"Commendation for Significant Achievement" award
from CII - Exim Bank for 2007



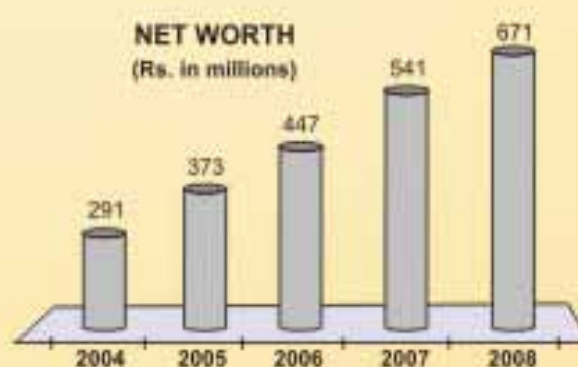
'Outstanding Contribution to Supply Chain
Management' award from Eicher Motors



Financial Highlights

(Rs. in millions)

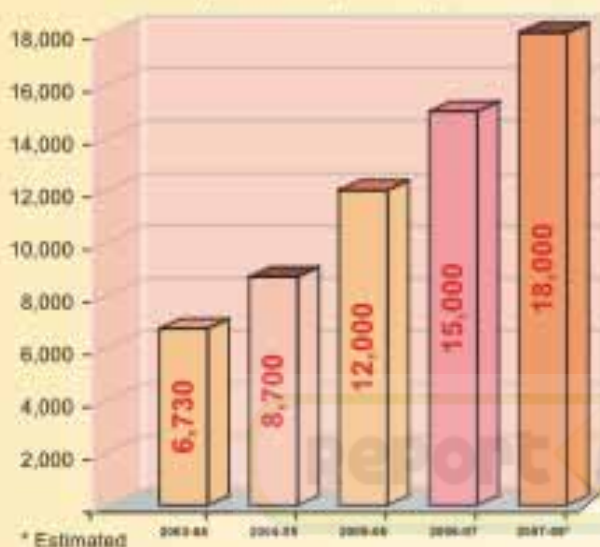
Particulars	2004	2005	2006	2007	2008
Gross Sales	4222	4914	5111	6220	7878
Net Sales	3531	4149	4289	5195	6570
Other Income	22	29	25	30	40
Total Income (Net)	3553	4178	4314	5225	6610
Financial Charges	39	35	32	54	81
Lease Rent & Lease Financial Chgs.	213	205	54	2	0.1
Depreciation - Fixed Assets	164	181	189	189	203
Depreciation - Lease Assets	49	55	61	27	0
Profit Before Tax	93	123	147	185	252
Tax	34	19	52	65	94
Profit After Tax	58	103	95	120	158
Share Capital	54	54	54	108	108
Reserve & Surplus	237	319	393	433	562
Net Worth	291	373	447	541	671
PBT/Net Sales (%)	2.62	2.95	3.43	3.56	3.84
PAT/Net Sales (%)	1.65	2.49	2.22	2.30	2.41
RONW (PAT/Net Worth) (%)	20.04	27.72	21.36	22.12	23.61
Inventory Turnover Ratio	25.78	23.82	26.72	30.03	34.88
Per Share Data					
Faced Value Per Share (Rs.)	10	10	5	5	5
Earning Per Share (Rs.)	10.78	19.10	8.81	5.53	7.31
Cash Earning Per Share (Rs.)	41.03	52.53	26.27	14.26	16.67
Dividend Per Share (Rs.)	3.20	3.50	1.75	1.00	1.25
Book Value per Share (Rs.)	53.78	68.88	41.26	24.99	30.97
Price/Earning Ratio	7.18	6.50	15.95	7.41	7.63
Market price of share as on 31st March (Rs.)	77.40	124.15	140.50	40.95	55.80
Market Capitalisation	419	672	1521	887	1208



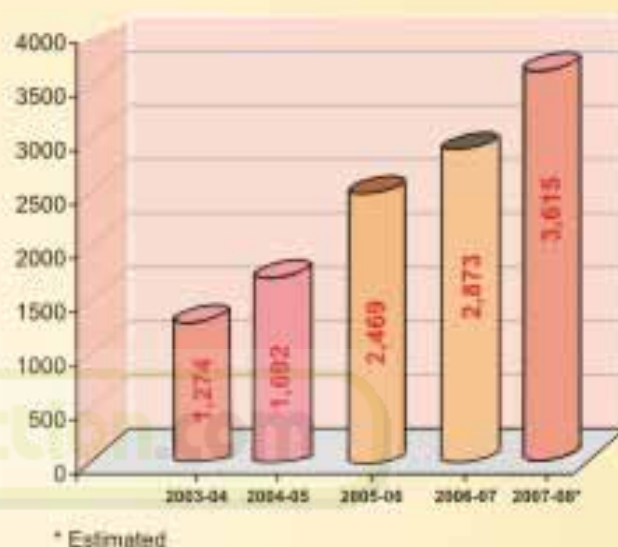


Auto Component Industry at a Glance

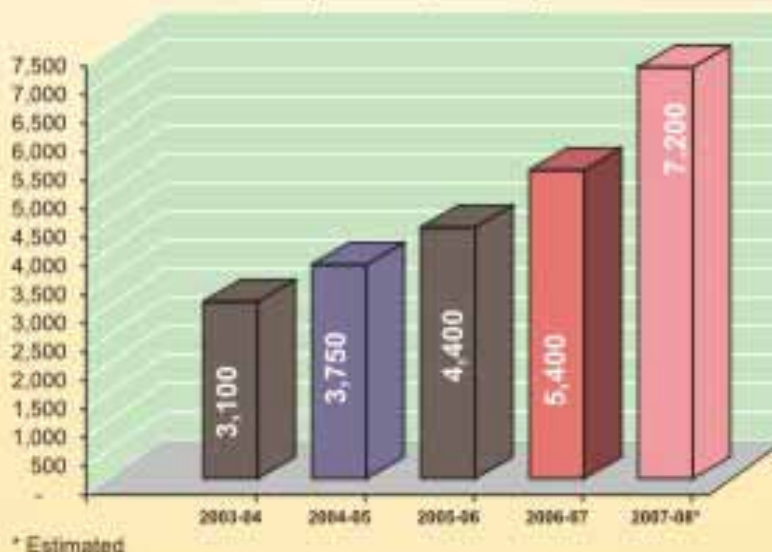
AUTO COMPONENT INDUSTRY PRODUCTION
(IN US \$ MLN.)**



AUTO COMPONENT INDUSTRY EXPORT
(IN US \$ MLN.)**



AUTO COMPONENT INDUSTRY INVESTMENT
(IN US \$ MLN.)**



**Source - ACMA