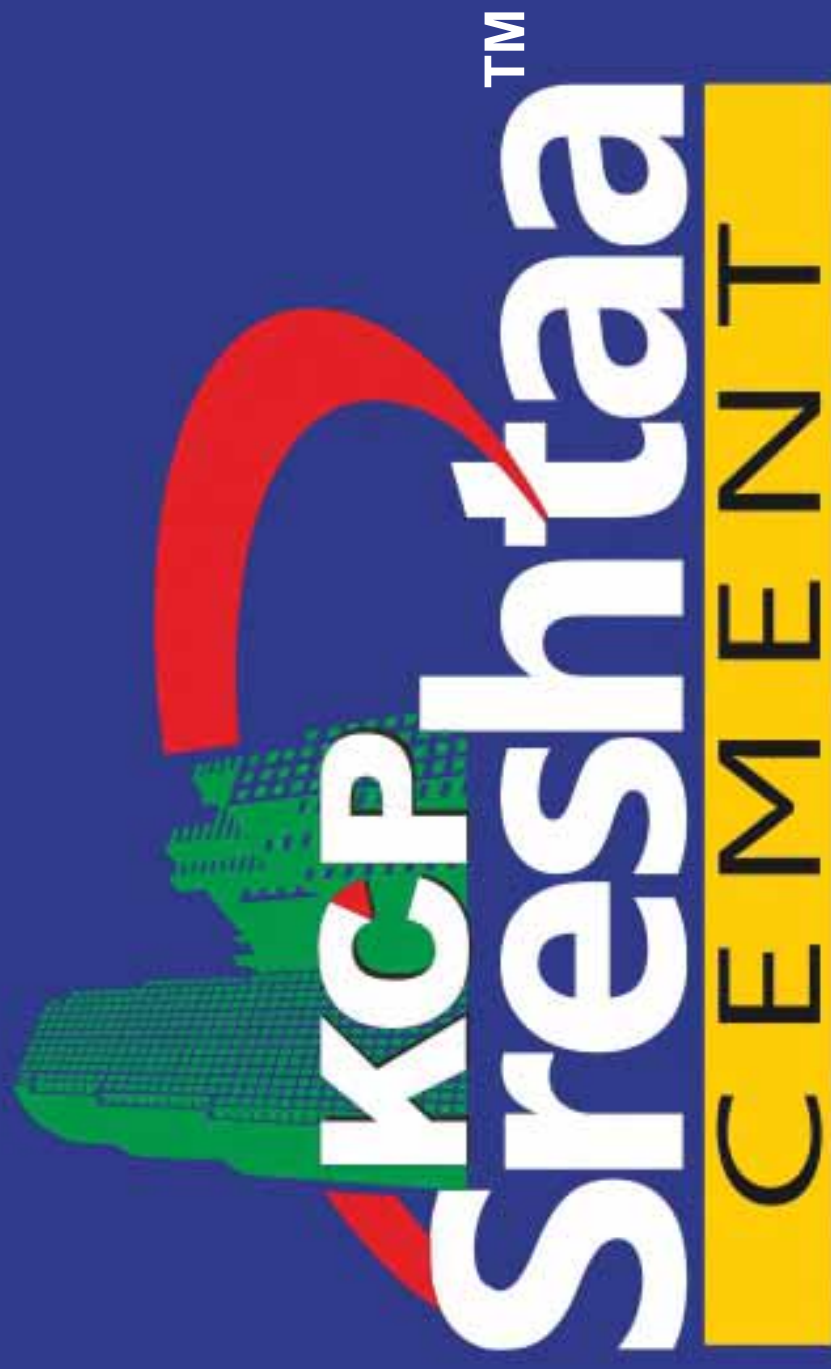




Concrete Conformations





THE NEW GENERATION CEMENT

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KEY FINANCIAL HIGHLIGHTS - THE K.C.P. LIMITED

(Rs. in Lakhs)

	Year Ended									
	31-3-14	31-3-13	31-3-12	31-3-11	31-3-10	31-3-09	31-3-08	31-3-07	31-3-06	31-3-05
SHARE CAPITAL	2089	2789	3289	3289	3289	1289	1289	1289	1289	1289
RESERVES & SURPLUS	34250	34458	33168	29542	27189	22780	17697	12984	9625	8610
NET WORTH	36339	37247	36457	32831	30478	24069	18986	14273	10914	9899
FIXED ASSETS (NET)	66453	60639	54374	50668	33448	13147	12653	11704	7572	6850
GROSS INCOME	75723	88971	72654	37626	42289	41788	41604	30051	20680	16863
GROSS PROFIT	8002	11348	15208	8224	11052	11369	11284	8321	3448	2445
DEPRECIATION	3409	3197	2935	1233	1056	914	858	618	519	494
INTEREST	4473	3812	3795	1394	949	671	692	444	444	489
PROFIT BEFORE TAX	120	4339	8478	5597	9047	9784	9734	7259	2485	1462
PROFIT AFTER TAX	127	3046	6153	4135	6002	6591	6654	4829	1750	967
EARNINGS PER SHARE(Rs)**	-0.04	2.16	4.56	2.99	45.88	51.13	51.62	37.46	13.58	7.50
BOOK VALUE PER SHARE(Rs)**	27.57	27.34	26.73	23.92	220.93	186.72	147.27	110.72	84.66	76.79
DIVIDEND ON EQUITY(%)	10	100	150	100	100	100	100	100	50	30
DEBT EQUITY RATIO	0.86	0.54	0.51	0.71	0.33	0.27	0.15	0.21	0.39	0.03

KEY FINANCIAL HIGHLIGHTS - THE K.C.P. LIMITED GROUP

(Rs. in Lakhs)

	Year Ended									
	31-3-14	31-3-13	31-3-12	31-3-11	31-3-10	31-3-09	31-3-08	31-3-07	31-3-06	31-3-05
SHARE CAPITAL	2089	2789	3289	3289	3289	1289	1289	1289	1289	1289
RESERVES & SURPLUS	49687	47574	46890	41684	33434	26791	19601	13532	9219	7846
NET WORTH	51776	50363	50179	44973	36723	28080	20890	14821	10508	9135
FIXED ASSETS (NET)	74502	67124	61561	57821	40750	22401	20084	18377	14391	14247
GROSS INCOME	118246	133590	115004	72100	69471	60401	58059	42575	28835	23604
GROSS PROFIT	14766	18316	23625	15288	17298	15428	14462	11150	5338	4314
DEPRECIATION	4713	4442	4104	2233	2167	2015	1605	1312	1262	1221
INTEREST	4631	3971	4154	1565	1336	1279	912	923	908	688
PROFIT BEFORE TAX	5422	9903	15367	11490	13795	12134	11945	8915	3168	2405
PROFIT AFTER TAX	3449	6524	10605	7874	9076	8118	8022	5945	2133	1602
EARNINGS PER SHARE(Rs)**	2.54	4.89	8.01	5.89	69.7	62.98	62.23	46.12	16.55	12.43
BOOK VALUE PER SHARE(Rs)**	39.55	37.91	37.38	33.33	269.38	217.84	162.06	114.98	81.52	70.87
DIVIDEND ON EQUITY(%)	10	100	150	100	100	100	100	100	50	30
DEBT EQUITY RATIO	0.60	0.39	0.38	0.53	0.42	0.07	0.17	0.38	0.26	0.20

(Figures for the current and previous three years are as per the revised Schedule-VI)

** During the year 2010-11 the Equity Shares of Rs. 10/- each were sub-divided into 10 Equity Shares of Re. 1/- each. EPS and Book Value per Share are reworked accordingly.

CORPORATE INFORMATION

BOARD OF DIRECTORS

EXECUTIVE DIRECTORS

Dr. V.L. DUTT
Chairman and Managing Director

Smt. V.L. INDIRA DUTT
Joint Managing Director

Smt. KAVITHA D. CHITTURI
Executive Director

Sri. V. GANDHI
Technical Director

CHIEF FINANCIAL OFFICER

Sri. M.R. RAMACHANDRAN

AUDITORS

M/s. BRAHMAYYA & CO
Chartered Accountants, Vijayawada

BANKERS

BANK OF BARODA
BANK OF INDIA
CANARA BANK
HDFC BANK LTD
INDIAN OVERSEAS BANK

REGISTERED AND CORPORATE OFFICE

"Ramakrishna Buildings"
2, Dr. P.V. Cherian Crescent
Egmore, Chennai - 600 008
Ph: 66772600 Fax: 66772620
E-mail: investor@kcp.co.in
Website: www.kcp.co.in

INDEPENDENT DIRECTORS

Sri. O. SWAMINATHA REDDY

Sri. V.H. RAMAKRISHNAN

Sri. VIJAY SANKAR

Sri. P.S. KUMAR

Sri. M. NARASIMHAPPA

COMPANY SECRETARY

Sri. Y. VIJAYA KUMAR

COST AUDITORS

M/s. NARASIMHAMURTHY & CO
Cost Accountants, Hyderabad

M/s. S. MAHADEVAN & CO
Cost Accountants, Chennai

INTERNAL AUDITORS

M/s. R.G.N PRICE & CO
Chennai

M/s. M. BHASKARA RAO & CO
Hyderabad

REGISTRAR & SHARE TRANSFER AGENTS

M/s INTEGRATED ENTERPRISES (INDIA) LIMITED

II Floor "Kences Towers"
No.1 Ramakrishna Street
North Usman Road, T. Nagar
Chennai - 600 017
Ph: 28140801/803 Fax: 28142479

E-mail: yuvraj@integratedindia.in Website: www.integratedindia.in

PLANT LOCATIONS

CEMENT

Macherla - 522426
Guntur District, Andhra Pradesh

Muktyala - 521175
Krishna District, Andhra Pradesh

HYDEL

B.No. AE-1, NSP Colony, **Nekarikallu - 522 615**,
Guntur District, AP

THERMAL

Macherla - 522426, Guntur District, AP

ENGINEERING

Tiruvottiyur - 600 019
Chennai, Tamilnadu

Arakonam - 631 004
Mosur Road, Ekhunagar, Tamilnadu

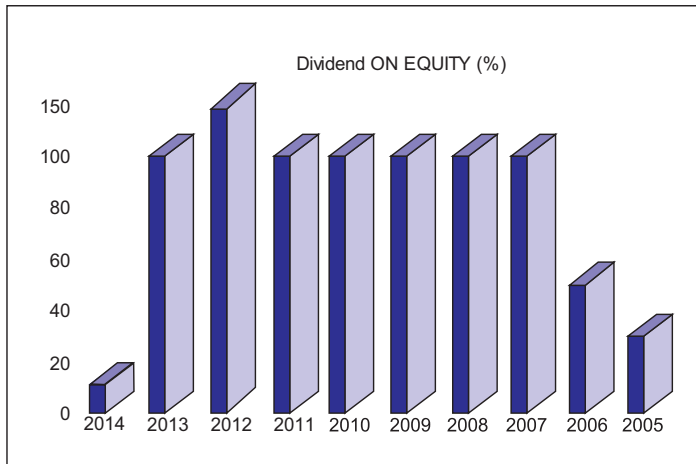
WIND POWER

Uthumalai Village, Tirunelveli District, Tamilnadu

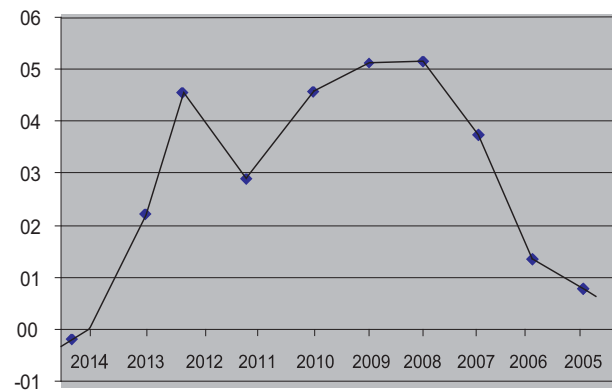
BIOTECH

Plot No.14, A.K. Park, Genome Valley,
Turkapally (village) – 500078,
Shameerpet (Mandal), R.R.District, AP

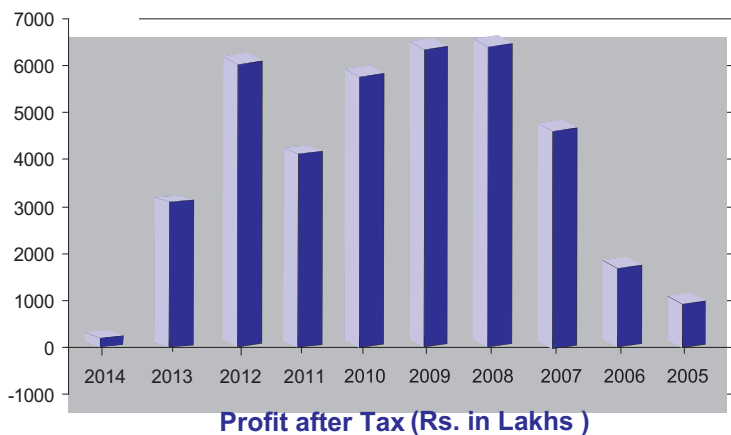
At a Glance



Dividend History



Earnings Per Share (EPS)



Profit after Tax (Rs. in Lakhs)

(Not to Scale)

From the Chairman's Desk



Dear Shareholders,

In today's unpredictable business environment, the need for responsible business practices is more critical than ever. We believe that corporate responsibility and sustainability deliver added value to our clients, employees, shareholders, business partners and the communities in which we live and operate.

The role of business in an open market economy system is to create wealth for shareholders, employees, customers and society at large. No other human activity matches private enterprise in its ability to marshal people, capital and innovation under controlled risk-taking, in order to create meaningful jobs and produce goods and services profitably – profit being essential to long-term business survival and job creation.

A Voluntary Approach:

A company must develop its own understanding of how its principles or behavior relate to external expectations or to external codes or guidelines. Internal monitoring of compliance, external reporting of performance and independent assurance are matters that should be decided by the companies themselves.

It is no longer acceptable for corporations to experience economic prosperity in isolation.

To be successful, companies cannot be indifferent to the society in which they operate. Peaceful conditions, legal certainty and good human relations within the company are key elements of business success. They create the stability and confidence that encourage investment, improve productivity and foster customer loyalty.

"At KCP, we recognize the importance of credibility, integrity and trustworthiness to our success as a business. We are committed to upholding high ethical standards in all our operations, everywhere in the world. We believe in the principles of honesty, fairness, and respect for individual and community freedoms".

To this end, our Business Responsibilities Report details out the new and ongoing initiatives undertaken by KCP. Your constructive feedback is a vital in our endeavor in enhancing our responsibility quotient.

Best Regards,

Dr. V L Dutt

Chairman and Managing Director



Hotel Project - Hyderabad



Captive Power Plant - Muktyala



Hydel Power Plant - Nekarikallu

Board of Directors



Dr. V.L. Dutt
Chairman & Managing Director

Smt. Kavitha Dutt Chitturi
Executive Director

Smt. V.L. Indira Dutt
Joint Managing Director



Sri. V. Gandhi
Technical Director



Sri. O. Swaminatha Reddy
Director



Sri. V.H. Rama Krishnan
Director



Sri. Vijay Sankar
Director



Sri. P.S. Kumar
Director



Sri. M. Narasimhappa
Director