

22ND ANNUAL REPORT 2009-2010

Corporate Information

BOARD OF DIRECTORS

Shri. Jaikishan Gupta	Chairman
Shri. Naveen Gupta	Managing Director
Shri. Pareshbabu Pandya	Director
Shri. Pinakin Patel	Director

AUDIT COMMITTEE

Shri. Pareshbabu Pandya
Shri. Pinakin M. Patel
Shri. Jaikishan B. Gupta

SHAREHOLDERS' AND INVESTORS' GRIEVANCE COMMITTEE

Shri. Jaikishan B. Gupta
Shri. Naveen J. Gupta

AUDITORS

V D Aggarwal & Co.
Chartered Accountants
B. M-1 Abhipra Complex,
Dilkhush Industrial Area,
G T Kamal Road, Azadpur,
Delhi - 110033

REGISTRARS AND SHARES TRANSFER AGENTS

Link Intime India Pvt. Ltd.
13, Pannalal Silk Mills Compound,
L.B.S. Marg, Bhandup (West),
Mumbai - 400 078

WORKS

Khatraj Chokdi, Village Karoli,
Kalol, Dist. Gandhinagar, Gujarat

BANKER

Indian Overseas Bank,
Stadium Road Branch,
Ahmedabad - 380009

Contents

Pages

Notice	02
Director's Reports	06
Corporate Governance Report	14
Auditor's Certificate	22
Auditor's Report	27
Balance Sheet	30
Profit & Loss Account	31
Schedules	32
Notes on Accounts	37
General Business Profiles	41
Cash Flow Statement	42

REGISTERED OFFICE

701, Avdhesh House,
Opp : Gurudwara,
Nr. Thaltej Cross Road,
Ahmedabad - 380 054.
Tel No : 079-26858510-511
Fax No : 079-40230202
e-mail : contact@kalptaru.co.in

HEAD OFFICE

C 8/10, Model Town,
Delhi - 110009

NOTICE

NOTICE is hereby given that the 22ND Annual General Meeting of the Members of M/s. Kalptaru Papers Limited will be held on Wednesday, 29th day of September, 2010 at 10:00 a.m. at the Registered Office of the Company 701, Avdhesh House, Opp : Gurudwara, Nr. Thaltej Cross Road, Ahmedabad - 380054 to transact the following business :

ORDINARY BUSINESS :

1. To receive, consider and adopt the Audited Accounts for the Financial Year ended on 31st March 2010, and the reports of the Board of Directors and Auditors thereon.
2. To appoint a director in Place of Shri. Naveen Gupta, who retires by rotation and being eligible, offers himself for reappointment
3. To appoint a director in Place of Shri. Pareshbabu Pandya, who retires by rotation and being eligible, offers himself for reappointment.
4. To appoint Auditors to hold office from the conclusion of this Annual General Meeting of the Company until the conclusion of next Annual General Meeting and fix their remuneration and in this regard to consider and, if thought fit, to pass, with or without modification, the following resolution as an Ordinary Resolution.

"RESOLVED THAT M/s. V D Aggarwal & Co., Chartered Accountants be and are hereby appointed Auditors of the Company from the conclusion of this Annual General Meeting of the Company until the conclusion the next Annual General Meeting of the Company on such remuneration as shall be fixed by the Board of Directors, exclusive of traveling and other out of pocket expenses "

SPECIAL BUSINESS :

5. TO CONSIDER AND IF THOUGHT FIT TO PASS, WITH OR WITHOUT MODIFICATION THE FOLLOWING AS AN ORDINARY RESOLUTION

"RESOLVED THAT pursuant to section 310 read with Schedule XIII and all other applicable provisions, if any, of the Companies Act, 1956 or any statutory modification(s) or re-enactment thereof and subject to the approval of the Central Government, if any, the approval of the members of the Company be and is hereby accorded to the Increase in the Monthly remuneration from ₹75,000/- [Rupees Seventy Five Thousand only] per month to ₹1,00,000/- [Rupee One Lac only] per month be paid to Shri. Naveen J Gupta, Managing Director of the Company w.e.f 1st September, 2010."

"RESOLVED FURTHER THAT where in a financial year during the currency of his tenure, the Company has no profits or its profits are inadequate the remuneration payable to him shall not exceed the ceiling limit prescribed in Section II of the part II of Schedule XIII to the Companies Act for the year, which will be payable to him as minimum remuneration for that year."

6. TO CONSIDER AND IF THOUGHT FIT TO PASS, WITH OR WITHOUT MODIFICATION THE FOLLOWING AS AN ORDINARY RESOLUTION

"RESOLVED THAT Shri. Pinakin Mahipatlal Patel who appointed an additional director of the company by the Board of directors and who holds office as per Section 260 of the Companies Act, 1956, up to the date of this Annual General Meeting and in respect of whom the company has, pursuant to Section 257 of the Companies Act, 1956 received a notice in writing proposing his candidature for the office of Director, be and is hereby appointed as a director of the Company, liable to retire by rotation."

7. TO CONSIDER AND IF THOUGHT FIT TO PASS, WITH OR WITHOUT MODIFICATION THE FOLLOWING AS AN ORDINARY RESOLUTION

"RESOLVED THAT the Company in General Meeting hereby re-appoints M/s. Ashok P. Pathak & Co., Company Secretaries for obtaining from them the Compliance Certificate pursuant to the Provisions under Section 383 A (1) of the Companies Act, 1956 (the Act) and those under the Companies (Compliance Certificate) Rules, 2001, on such remuneration as shall be fixed by the Chairman, exclusive of traveling and other out of pocket expenses."

"RESOLVED FURTHER THAT the appointee shall examine the Compliance of the provisions under the Act in respect of the Financial Year ending on 31st March, 2011."

Regd. Office :

701, Avdhesh House,
Opp : Gurudwara,
Nr. Thaltej Cross Road,
Ahmedabad - 380054
Gujarat
Date : 31st August, 2010

By Order of the Board
For, Kalptaru Papers Limited

Jaikishan B. Gupta
Chairman

NOTES :-

1. **A MEMBER ENTITLED TO ATTEND AND VOTE AT THE MEETING IS ENTITLED TO APPOINT A PROXY TO ATTEND AND, ON A POLL, VOTE INSTEAD OF HIMSELF, SUCH PROXY NEED NOT BE A MEMBER OF THE COMPANY.**

Proxies in order to be effective must be received by the Company not less than 48 hours before the meeting.

2. An explanatory statement pursuant to section 173(2) of the Companies Act, 1956, in respect of special business in the Notice is annexed hereto. The relevant details has stipulated under Clause 49 of the Listing Agreement with the Stock Exchanges(s), in respect of Directors seeking appointments / re-appointments as directors, under item Nos. 2, 3 and 6 above, are also annexed hereto.
3. Relevant documents referred to in the accompanying Notice are open for inspection by the members at the Registered Office of the company on all working days, except Sundays, between 11:00 a.m. and 1:00 p.m. up to the date of the meeting.
4. The register of Members and the Share Transfer Books of the Company will remain closed From Thursday, 23rd day of September, 2010 To Wednesday 29th day of September, 2010 (both days inclusive)
5. The Equity Shares of the Company are available for Dematerialization, as the Company has entered into an agreement with National Securities Depository Limited (NSDL) and The Central Depository Services Limited (CDSL). Those Shareholders who wish to hold the Company's Share in electronic form may approach their Depository participants.
6. Members holding shares in physical form are requested to advise any change of address immediately to the Company's Registrar and Share Transfer Agent M/s. Link Intime India Pvt. Ltd., 13, Pannalal Silk Mills Compound, L.B.S. Marg, Bhandup (West), Mumbai – 400 078. Members holding shares in electronic form must send the advice about change in address to their respective Depository Participant only and not to the Company or Company's Registrar and Share Transfer Agent
7. Members / Proxies should fill in the Attendance Slip for attending the meeting and they are requested to bring their Attendance Slip along with their copy of Annual Report to the meeting. Members who hold shares in dematerialized form are requested to write their Clint ID and DP ID and those who hold shares in physical form are requested to write their Folio No in Attendance Slip for attending the meeting
8. Members are requested to intimate to the company, queries, if any, on the accounts at least ten days before the meeting to enable the Management to keep the required information available at the meeting

Regd. Office :

701, Avdhesh House,
Opp : Gurudwara,
Nr. Thaltej Cross Road,
Ahmedabad – 380054
Gujarat
Date : 31st August, 2010

By Order of the Board
For. Kalptaru Papers Limited

Jalkishan B. Gupta
Chairman

ANNEXURE TO THE NOTICE

Notes on Directors seeking appointment / re-appointment at the annual general meeting as required under the revised Clause 49 of the Listing Agreement entered into with the Stock Exchanges.

Profile of Directors being Appointed / Re-appointed :

Item No 2

Name	Shri. Naveen Gupta
Qualification	Graduate in Commerce
Experience	Over 16 years in Paper Industry
Other directorship	Kalptaru Alloys Pvt. Ltd., Kalptaru Fincap Limited., Kalptaru Infosoft Pvt. Ltd
Chairman / Member of the Committees of the Board of the other companies on which he is a director	None
No. of shares held in the company	311820 Equity Shares of ₹ 10 each
Disclosure of the relationships	Shri. Naveen Gupta, Managing Director of the Company is Son of Shri. Jaikishan B. Gupta, Chairman of the Company.

Item No 3

Name	Shri. Pareshababu Pandya
Qualification	Post Graduate in Philosophy, LLB
Experience	Over 26 years as Management Consultants
Other directorship	None
Chairman / Member of the Committees of the Board of the other companies on which he is director	None
No. of shares held in the company	1000 Equity Shares of ₹ 10 each
Disclosure of the relationships	Shri. Pareshababu L. Pandya is not, in any way, concerned / interested / related with any of the other directors of the company.

Item No 6

Name	Shri. Pinakin Mahipatral Patel
Qualification	Printing Technology from J.J School of Arts, Bombay
Experience	More 40 years in paper Industries
Other directorship	None
Chairman / Member of the Committees of the Board of the other companies on which he is director	None
No. of shares held in the company	1000
Disclosure of the relationships	Shri. Pinakin Mahipatral Patel is not, in any way, concerned / interested / related with any of the other directors of the company

EXPLANATORY STATEMENT PURSUANT TO SECTION 173(2) OF THE COMPANIES ACT, 1956.

The Explanatory statement pursuant to section 173 of the Companies Act, 1956 set out all material facts relating to the Special Business mentioned in the accompanying Notice are as follows :

ITEM NO 5

Subject to approval of the members, the Board of Directors at their meeting held on 31st August, 2010 had approved revision in the salary of Shri Naveen J. Gupta, Managing Director from ₹ 75 000/- [Rupees Seventy Five Thousand only] per month to ₹ 1,00,000/- [Rupee One Lac only] per month with effect from 1st April, 2010. The present term of office of Shri Naveen J. Gupta will be expiring on 28th February, 2013. Other terms and conditions will be remained same as per the resolutions passed at the 20th annual general meeting held on 29th September, 2008.

Taking into account financial position of the company, trend in the industry, and qualifications and experience of Shri Naveen J. Gupta, the increased remuneration set out in the resolution is considered to be just, fair and reasonable.

The resolution at Item No 5 of the Notice seeks the approval of the members for the increase in remuneration. Your directors recommend the resolution to the shareholders for adoption.

This shall be treated as circular of abstracts to the members as required under section 302 of the Companies Act, 1956.

Shri Naveen J. Gupta may be considered as interested in his appointment. However, none of the Directors may be considered to be concerned or interested in this appointment.

ITEM NO 6

Shri. Pinakin Mahipatral Patel was appointed as additional director by the Board of directors of the Company at its meeting held on 30th day of October, 2009 in terms of section 260 of the Companies Act, 1956 ("the Act") and he shall hold office up to the date of the Annual General Meeting of the Company. The Company has received valid notice and requisite deposit from members of the Company under Section 257 of the Act, proposing the candidature of Shri. Pinakin Mahipatral Patel for the office of director. In view of the background and valuable experience of Shri. Pinakin Mahipatral Patel it will be in the interest of the Company to appoint him as director of the Company.

Your director recommends the resolution for approval of the members.

Shri. Pinakin Mahipatral Patel is interested in the resolution as it relates to his appointment. None of the other directors of the Company is in any way concerned or interested in the resolution.

ITEM NO 7

The proviso to Section 383 A (1) of the Companies Act, 1956 read with Rule 2 of the Companies (Appointment and Qualifications of Secretary) Rules 1988, every Company not required to employ a Whole-Time Secretary and having a paid-up Share Capital of ₹ 10 00 Lac or more shall file with the Registrar a Certificate from a Secretary in Whole-Time Practice in such form and within such time and subject to such conditions as may be prescribed, as to whether the Company has complied with the provisions of the Companies Act, 1956 and a copy of such certificate shall be attached with Board's Report referred to Section 217.

In view of the above amendment to the Companies Act, 1956 vide the Companies (Amendment) Act, 2000, the Company is required to re-appoint the Secretary in Whole-Time Practice for obtaining from him / them the Compliance Certificate pursuant to the provisions under Section 383 A (1) of the Companies Act, 1956 and under the Companies (Compliance Certificate) Rules 2001, as the Paid up Share Capital of the Company is fall within the limits prescribed under Section 383 A (1).

The Board of Directors recommended the passing of the Resolution.

None of the Directors is in any way concerned or interested in this Resolution.

Regd. Office :

701, Avdhesh House,
Opp : Gurudwara,
Nr. Thaltej Cross Road,
Ahmedabad – 380054
Gujarat
Date : 31st August, 2010

By Order of the Board
For. Kalptaru Papers Limited

Jaikishan B. Gupta
Chairman

DIRECTOR'S REPORT

To,
The Members,
Kalptaru Papers Limited,
Ahmedabad.

Your directors have pleasure in presenting herewith their 22nd Annual Report together with the Audited Statements of Accounts for the period ended on 31st March, 2010.

PERFORMANCE HIGHLIGHTS :

Particulars	Current year Ended on 31/03/2010	Previous year Ended on 31/03/2009
Turnover	5224.25	3757.54
Turnover	5510.41	5224.25
Other Income	39.63	68.97
Profit / Loss before Taxation	100.35	-376.86
Deferred Tax Credit	-29.69	153.11
Adjustments relating to previous year	-8.74	-18.21
Less : Fringe Benefit Tax	NIL	3.41
Net Profit / Net Loss during the year	63.91	-245.37
Balance Brought Forward	469.97	715.35
Balance carried to Balance Sheet	533.88	469.97

DIVIDEND :

To Conserve the resources for the expansion projects under pipeline, your directors do not recommend any dividend for the financial year ended on 31st March, 2010.

BUSINESS PERFORMANCE & PROSPECTS :

During the year under report, the company has a turnover of ₹ 5510.41 Lac as compared to ₹ 5224.25 Lac during the previous year and the operations for the year under review has resulted into net profit of ₹ 63.91 Lac in compared to previous years net loss of ₹ 245.37 Lac. Your company could achieve sustained growth in business due to continued pursuit of our strategy to work with innovation ideas, developing new areas of its activities and reducing cost of products through process innovation. Directors are hoping even better performance during the current year.

A detailed analysis of the financial results is given in the Management Discussion and Analysis Report, which forms part of this Report.

BUSINESS PERFORMANCE & PROSPECTS :

During the year under report, the company has a turnover of ₹ 5510.41 Lac as compared to ₹ 5224.25 Lac during the previous year and the operations for the year under review has resulted into net profit of ₹ 63.91 Lac in compared to previous years net loss of ₹ 245.37 Lac. Your company could achieve sustained growth in business due to continued pursuit of our strategy to work with innovation ideas, developing new areas of its activities and reducing cost of products through process innovation. Directors are hoping even better performance during the current year.

PAPER MACHINE NO.3

Company has also been installed Paper Machine No 3 imported from Canada meant for value added manufacturing of GSM Papers like tissue papers, OTC papers etc. and these products are good export potential. The Directors are hoping that the successful performance of Machine No 3 will increase the qualitative and quantitative turnover of the company which in turn result into high profitability in coming years

A detailed analysis of the financial results is given in the Management Discussion and Analysis Report, which forms part of this Report.

FINANCE :

The Company is at present enjoying financial assistance in the form of working capital facilities and term loan from Indian Overseas Bank, Stadium Road Branch, Ahmedabad, and from Axis Bank Limited. During the year under review, the company regularly paid the principal and interest to the Banks.

PUBLIC DEPOSITS :

The Company has not accepted any public deposits as defined under section 58A of the Companies Act, 1956 read with Companies (Acceptance of Deposits) Rules, 1975, as amended during the year under review.

CONSERVATION OF ENERGY, TECHNOLOGY ABSORPTION, FOREIGN EXCHANGE EARNINGS / OUTGO :

The information relating to conservation of Energy, Technology, Absorption and Foreign Exchange Earning / Outgo as required under section 217 (1) (e) of the Companies Act, 1956 read with the Companies (Disclosure of Particulars in the Report of the Board of Directors) Rules, 1988 is given by way of annexure attached hereto which forms part of this report.

PARTICULARS OF EMPLOYEES :

Provision of Section 217(2A) of the Companies Act, 1956 read with the Companies (Particulars of Employees) Rules, 1975 are not applicable to the Company, since none of the employees of the Company was in receipt of total remuneration exceeding of ₹ 24,00,000 p.a. or ₹ 2,00,000 p.m. for part of the year during the financial year under review.

BOARD OF DIRECTORS :

In accordance with provisions of Section 256 of the Companies Act, 1956, Shri. Naveen Gupta, and Shri. Pareshbabu Pandya retire by rotation at the forthcoming Annual General Meeting and being eligible offers themselves for re-appointment. The Board of Directors at its meeting held on 30th October, 2009 has appointed Shri. Pinakin M. Patel as additional directors of the company w.e.f.30/10/2009. Smt. Usha J. Gupta has resigned to act as director of the company w.e.f 30/10/2009.

COMPOSITION OF AUDIT COMMITTEE :

The Board of Directors of the company has re-constituted from time to time an Audit Committee. The composition of present audit committee comprising two independent Non-Executive Directors viz. Shri. Paresh Pandya, Chairman (having financial and accounting knowledge), Shri. Pinakin M. Patel and one Non-Executive Director Shri Jaikishan Gupta. The constitution of Audit Committee meets with the requirements under Section 292A of the Companies Act, 1956 and Clause 49 of the Listing agreement of the Stock Exchanges as well.

ACCOUNTING STANDARDS AND FINANCIAL REPORTING :

The Company incorporates the accounting standards as

and when issued by the institute of Chartered Accountants of India. The Company complied with the Stock Exchange and legal requirement concerning the Financial Statements at the time of preparing them for the Annual Report.

CORPORATE GOVERNANCE :

Your Company follows the principles of effective Corporate Governance. The Company has complied with the mandatory provisions of Corporate Governance as prescribed in the revised Clause 49 of the Listing Agreement executed with the Stock Exchange(s).

A separate section on Corporate Governance is included in the Annual Report and Certificate from Company's Auditors confirming the compliance with the code of Corporate Governance as enumerated in Clause-49 of the listing agreement with the Stock Exchange is annexed hereto.

MANAGEMENT'S DISCUSSION AND ANALYSIS REPORT :

Management's Discussion and Analysis Report for the year under review, as stipulated under Clause 49 of the Listing Agreement executed with the Stock Exchanges, is presented in a separate section forming part of the Annual Report.

DEMATERIALISATION OF EQUITY SHARES :

As per direction of the SEBI and the Bombay Stock Exchange Limited, the shares of the Company are under compulsory demat form. The Company has established connectivity with both the Depositories i.e. National Securities Depository Limited [NSDL] and Central Depository Services India Limited [CDSL] and the demat activation number allotted to the Company is ISIN : INE783C01019. Presently shares are held in electronic and physical mode (95.21% of shares in demat, 4.79% in physical mode.)

LISTING :

The Equity Shares of the Company are listed in the Stock Exchange, Mumbai (BSE) which has the connectivity in most of the cities across the country

AUDITORS :

M/s. V. D. Aggarwal & Co., Chartered Accountants,

Delhi, retire at the conclusion of this ensuing Annual General Meeting. The Company has received a certificate under Section 224 (1) (B) of the Companies Act, 1956 to the effect that their re-appointment, if made will be in accordance to the limit specified in the said Section. You are requested to consider their re appointment as Auditors of the Company for the Current Year.

AUDITORS REPORT :

The comments in the Auditors Report with Notes to Accounts referred to the Auditor's Report are self explanatory and, therefore do not call for any further explanation.

RE-APPOINTMENT OF COMPANY SECRETARY IN WHOLE-TIME PRACTICE :

M/s Ashok P. Pathak & Co., Company Secretaries, retire at the conclusion of ensuing Annual General Meeting. You are requested to consider their appointment for the Financial Year 2010-2011.

SECRETARIAL COMPLIANCE CERTIFICATE :

The Compliance Certificate pursuant to the provisions of Section 383A(1) of the Companies Act, 1956 as to be filed separately with e-Form No.66 is forming part of the Director's Report.

INDUSTRIAL RELATIONS :

The directors are happy to note that the industrial relations continued to remain cordial during the year. The directors express their appreciation towards the workers, staffs and executive staffs for their coordination and hope for a continued harmonious relations.

DIRECTOR'S RESPONSIBILITY STATEMENT :

Pursuant to the requirement under Section 217(2AA) of the Companies Act, 1956 with respect to Director's Responsibilities Statement, it is hereby confirmed :

- (i) that in the preparation of the Annual Accounts for the Financial Year ended 31st March, 2010, the applicable accounting standards had been followed along with proper explanation relating to material departures;
- (ii) that the Director's had selected such

accounting policies and applied them consistently and made judgments and estimates that were reasonable and prudent so as to give a true and fair view of the state of affairs of the Company at the Financial Year and of the Profit or Loss of the Company for the Company for the year under review;

- (iii) that the Directors had taken proper and sufficient care for the maintenance of Adequate accounting records in according with the provisions of the Companies Act 1956, for safeguarding the assets of the Company and for preventing and detecting fraud and other irregularities;
- (iv) that the Directors had prepared the accounts for the Financial Year ended 31st March, 2010, on a going concern basis.
- (v) that the company has adequate internal systems and controls in place to ensure compliance of laws applicable to the company.

INSURANCE :

The company has made the necessary arrangement for adequately insuring its insurable interests.

ACKNOWLEDGEMENT:

Your directors would like to express their grateful appreciation for the assistance and co-operation received from the Government, Banks, Customers, Suppliers and Business associates during the year under review. The Directors also express their gratitude to the shareholders for the confidence reposed towards the Company. Your Directors wish to place on record their deep sense of appreciation to all the employees for their commendable team work and enthusiastic contribution during the year.

Regd. Office :

701, Avdhesh House,
Opp : Gurudwara,
Nr. Thaltej Cross Road,
Ahmedabad - 380054
Gujarat

Date : 31st August, 2010

By Order of the Board
For, Kalptaru Papers Limited

Jalkishan B. Gupta
Chairman

ANNEXURE FORMING PART OF DIRECTOR'S REPORT

Disclosure of particulars with respect to conservation of energy as required under Section 217(1)(e) read with the Companies (Disclosure of Particulars in the Report of Board of Directors) Rules, 1988 and forming part of Report of Board of Directors for the year ended on 31st March, 2010.

I ENERGY CONSERVATION MEASURES :

Energy Conservation is the most essential part in today's working. It is the duty of every individual at all levels to save energy as far as possible. Saving energy is not one time job but constant effort are required for the same. The management has formed Committee to look into the matter and suggest latest measures to save steam and power.

Variable Drives have been installed to save energy. Energy efficient Motors / Pumps have been installed to achieve energy savings.

II TECHNOLOGY ABSORPTION, ADOPTION AND INNOVATION :

Use of the latest technology is the dire need of the Industry if it has to survive and keep pace with others in the changed environment.

Keeping in view the above, a new boiler has been installed with latest automation instruments to save power and fuel.

III FOREIGN EXCHANGE EARNINGS AND OUTGO:

Foreign exchange earned	: ₹ NIL
Foreign exchange outgo (Traveling)	: ₹ 2,30,862



THE WAY TO HAPINESS

- Keep your head free from hate,
your mind from worry
 - Live simply, expect little, give much.
 - Fill your life with love.
 - Forget self, think of other
- Try this for a week and you
will be surprised.



FORM A
(DISCLOSURE OF PARTICULARS WITH RESPECT TO CONSERVATION OF ENERGY)

Particulars	2009-2010	2008-2009
(A) Power and Fuel Consumption :		
1. Electricity		
Purchased Power (units)	4525720.00	7518990.00
Total Amount (in ₹)	26591114.86	48088990.81
Rate (unit)	5.86	6.40
2. Boiler Fuel		
Quantity (in kgs)	16774633.00	17844813.00
Total Amount (in ₹)	40340405.54	40068989.82
Average Rate (per kg) ,	2.40	2.25
3. (a) LNG Gas		
In SCM	2445322.50	2203456.00
In ₹	38586313.14	37742054.19
Average Rate (per SCM)	15.78	17.13
Total Units	8036554.00	8963740.00
Rate per Unit	4.82	4.21
(b) L.E.O.		
In Liters	NIL	NIL
In ₹	NIL	NIL
Average Rate (per Liter)	NIL	NIL
Total Units	NIL	NIL
Rate per Unit	NIL	NIL
(c) Furnace Oil		
In Liters	NIL	NIL
In ₹	NIL	NIL
Average Rate (per Liter)	NIL	NIL
Total Units	NIL	NIL
Rate per Unit	NIL	NIL
(B) Consumption per unit of production :		
Electricity (Unit)	0.58	0.58
Coal (Unit)	0.64	0.62