



**KUSHAL TRADELINK LIMITED**

**ANNUAL REPORT**  
**2015-16**

# SOCIAL MEDIA UPDATE

Last  
**3**  
Months  
Performance

  
**35k** Likes  
in 3 Months

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**Kushal Tradelink Limited**  
@kushaltradelinkltd

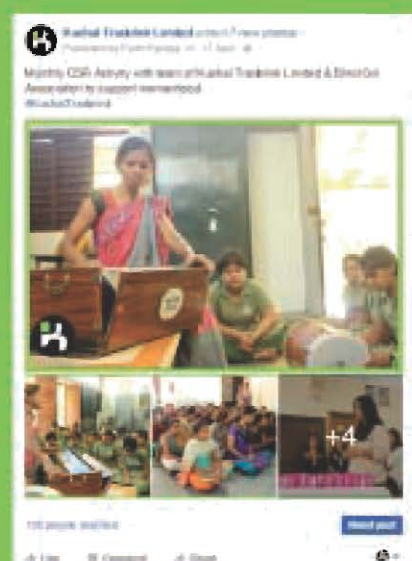
Corporate office - Ahmedabad, India

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35k likes +10k this week  
Parth Pandya and 2 other friends

**Kushal Tradelink Limited**  
Published by Parth Pandya 17h · Yesterday at 09:32 · 🌐

Kushal Tradelink wishes you all Happy Tuesday, 21 June 2016 at 09:32



# MILESTONES

## Year

## Milestones of the Company

2000

Incorporation of our Company and commencement of Business Activities

2003

Crossed Turnover of ₹1000 Lacs

2004

Sanction of ₹ 100 Lacs Working Capital Limit from Standard Chartered Bank

2010

Achieved Profit before Tax of ₹ 100 Lacs

2011

Achieved the benchmark of catering 500 customers

2011

Crossed Turnover of ₹ 10000 Lacs

2012

Enhancement of the Working Capital Limit by Standard Chartered Bank to ₹ 5800 Lacs

2012

Received ISO 9001:2008 Certification

2013

Conversion of our Company into a Public Limited Company

# MILESTONES

## Year

## Milestones of the Company

2013

Sanction of ₹ 2100.00 Lacs Working Capital Limit from ICICI Bank

2013

Company came with IPO and subsequently Listed its share on BSE SME Platform

2014

Incorporation of Wholly owned Subsidiary in Singapore

2014

Purchased Corporate House

2014

Sanction of SBLC facilities of USD 9 million from AXIS Bank

2015

Credit rating from Brickwork Ratings (BBB)

2015

Migration of Equity Shares from BSE SME Platform to Main Board of BSE Ltd.

2016

Incorporation of Wholly owned Subsidiary in Ajman

2016

Declared 100% Interim Dividend of ₹. 2/- per Equity Share for the FY 2015-16

2016

Spread of Shareholders above 20000



# VISION & MISSION



## Vision

To be the globally sought after leader in bridging the gaps in the supply chain of a diversified product range with one eye set on the conservation of our environment.

## Mission

1. To procure the products at the right price from the right source and deliver them in the right time at the right place at the reasonable price across all geographical borders.
2. To abide by our passion for the best quality, integrity and trust on our path to a profitable growth and financial stability.
3. To maintain our highest standards of value added services, investor relations, media relations, client relations and corporate relations with effective financial communication and corporate governance.
4. To promote recycling and renewable resources and make efforts to eradicate the disparity in the spread of natural resources between the areas of abundance and scarcity across the globe.

# CORPORATE INFORMATION

## BOARD OF DIRECTORS:

Sandeep Agrawal - Chairman & Managing Director

Mahendra Agrawal - Whole Time Director

CA Arpan Shah - Non-Executive Professional Director

Kavita Jain - Independent Director

CS Sagar Sharma - Independent Director

Dharmendra Bhuchhada - Independent Director

## BANKERS

Standard Chartered Bank

Axis Bank Limited

## AUDITORS

M/s. K.G. Vakharia & Co.

Chartered Accountants

Ahmedabad

## REGISTRAR & SHARE TRANSFER AGENT

Bigshare Services Private Limited

E-2/3 Ansa Industrial Estate,

Saki Vihar Road, Sakinaka

Andheri (E), Mumbai - 400072

Tel No.: +91 - 22 - 40430200

Fax No.: +91 - 22 - 28475207

Web: [www.bigshareonline.com](http://www.bigshareonline.com)

## COMPANY SECRETARY & COMPLIANCE OFFICER

CS Mittali Christachary

## CHIEF FINANCIAL OFFICER

CA Vimal Shah

## REGISTERED OFFICE:

Plot No. 115, Kushal House

Opp. Hotel Nest, Off. C.G Road

Navrangpura,

Ahmedabad - 380009

Gujarat.

Tel No.: +91 - 79 - 26408027

Fax No.: +91 - 079 - 26404027

Web: [www.kushaltradelink.com](http://www.kushaltradelink.com)

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Annual General Meeting



**SANDEEP AGRAWAL**  
CHAIRMAN AND  
MANAGING DIRECTOR

## FROM THE CHAIRMAN'S DESK

Dear Fellow Shareholders,

It gives me immense pleasure in putting forward before you the Annual Performance Report for Fiscal 2015-16 for Kushal Group. The results just announced are quite encouraging depicting phenomenal growth in the sense that the group has achieved the highest ever growth since its incorporation in the top line as well as bottom line and the credit for it really goes to all the stake holders, bankers, employees etc. I must congratulate the Kushal Family.

However I would like to submit that these results should be construed merely as the beginning of the journey and we all shall have to work restlessly to keep the momentum on. The company along with its subsidiary has been able to operate with a unique business model and thereby becoming very important intermediary in the supply chain of many products and merchandise. The company is expanding globally by establishing overseas arms in the form of WOS and also diversifying its product base so as to expedite the optimum utilization of resources to maximize the profits.

The board declared 100% interim dividend (First time since the incorporation) for FY 2015-16 in view of the sizable growth in the profitability as well as the surplus available with the company. The company has been able to adhere to all the statutory compliances and reporting requirements.

Our company is very much focused on its CSR and during the year under review the company has spent sizable amount on conservation of environment, promotion of education, Vyasana Mukti programmes, events for blind people, event for mentally underprivileged children, orphans homes, old age homes, protection for cows etc. The company will continue such activities in the time to come.

At last I congratulate each employee of any cadre of Kushal Family across globe for putting in all the efforts to work hand in hand with the policies and decisions of the management and for achieving the desired results.

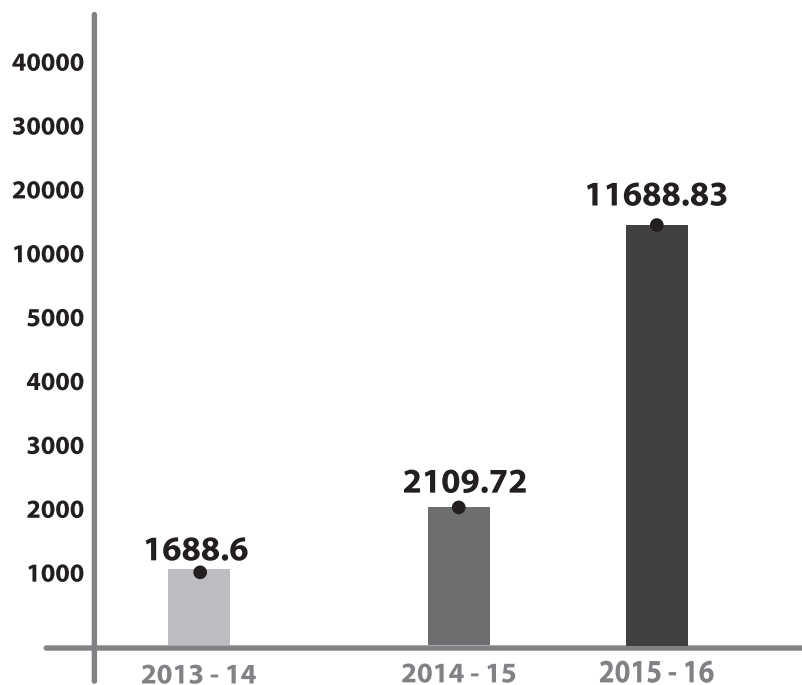
I would also like to propose hearty vote of thanks to all the Board Members, KMPs, Vendors, Customers, Bankers and everybody involved for extending continued support, faith and trust in the company and expect the same in the time to come.

Thanking you,  
Yours faithfully,

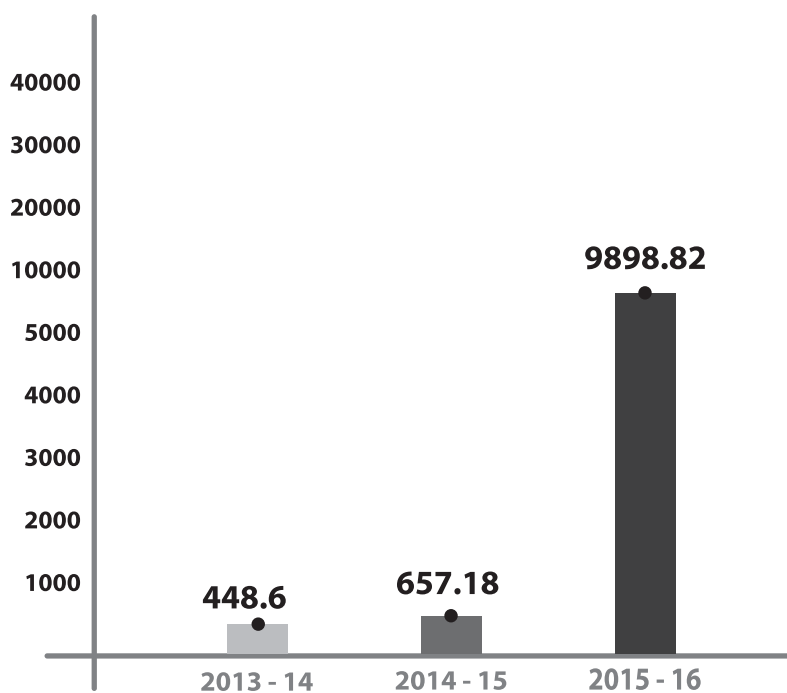


## FINANCIAL HIGHLIGHTS

### EBDIT (₹ in Lacs)

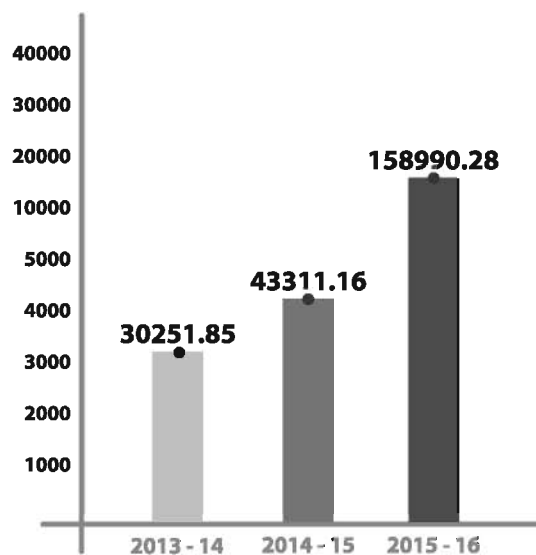


### Profit after Tax (₹ in Lacs)

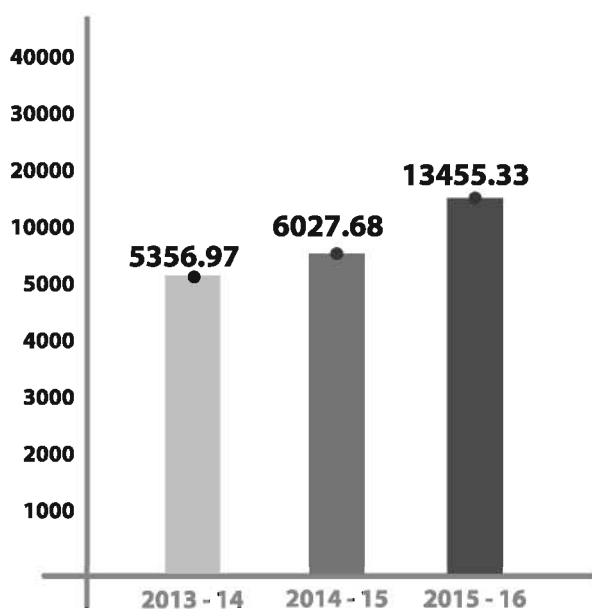


## HIGHLIGHTS OF FINANCIALS

### Revenue From Operations (₹ in Lacs)



### Net Worth (₹ in Lacs)



### Earnings Per Share (₹)

