

Punjab Alkalies & Chemicals Limited

NOTICE

Notice is hereby given that the **38th Annual General Meeting** of the Members of **Punjab Alkalies & Chemicals Limited** will be held in **National Institute of Technical Teachers' Training and Research Auditorium, NITTTR Complex, Sector 26, Chandigarh** on **Saturday, the 28th September, 2013 at 10.30 hours** to transact the following business:-

As Ordinary Business

1. To receive, consider and adopt the Audited Balance Sheet as at 31st March, 2013 and the Profit and Loss Account for the year ended on that date and the Reports of the Directors and Auditors thereon.
2. To appoint a Director in place of Shri J.S. Saraon, who retires by rotation and being eligible offers himself for reappointment.
3. To appoint a Director in place of Shri D.C. Mehandru, who retires by rotation and being eligible offers himself for reappointment.
4. To appoint Auditors for the current year and to fix their remuneration and in this connection, to consider and, if thought fit, to pass with or without modifications, the following resolution as a Special Resolution:
"RESOLVED that M/s. S. Tandon & Associates, Chartered Accountants, Chandigarh and M/s. A.K. Sood & Associates, Chartered Accountants, Chandigarh, be and are hereby re-appointed Auditors of the Company from the conclusion of this meeting until the conclusion of the next Annual General Meeting and that their remuneration be fixed by the Board of Directors of the Company."

As Special Business

5. To consider and, if thought fit, to pass with or without modifications, the following resolution as an Ordinary Resolution:
"RESOLVED that pursuant to the provisions of Section 269 and Schedule XIII and other applicable provisions, if any, of the Companies Act, 1956, approval be and is hereby accorded to the appointment of Shri S.S. Bains, IAS, as Managing Director of the Company for a period of five years with effect from 7th August, 2013 at the remuneration to be decided later within the limits specified in Schedule XIII of the Companies Act, 1956.
RESOLVED FURTHER that the Board of Directors of the Company be and is hereby authorised to do all acts, deeds and things as may be necessary to give effect to this resolution."
6. To consider and, if thought fit, to pass with or without modifications, the following resolution as a Special Resolution:
"RESOLVED that pursuant to the provisions of Sections 314 and 297 and other applicable provisions, if any, of the Companies Act, 1956 and subject to the approval of the Central Government, if required, the consent and approval of the Company be and is hereby accorded to the payment of an aggregate amount of Rs.25,000/- (Rupees Twenty five thousand only) to Dr. A.K. Kundra, IAS (Retd.), Director of the Company as the Company's Share of Arbitrator's Fee during the financial year 2012-13 for acting as the Sole Arbitrator in an Arbitration Case filed by the Company.
RESOLVED FURTHER that the Board of Directors of the Company be and is hereby authorised to do all acts, deeds and things as may be necessary to give effect to this resolution."

Registered Office:
S.C.O. 125-127,
Sector 17-B,
Chandigarh-160 017
Dated : August 13, 2013

By Order of the Board of Directors
Sd/-
(PRADEEP NAUHARIA)
Company Secretary &
Sr. Gen. Manager (Co. Affairs)

NOTES:

1. A MEMBER ENTITLED TO ATTEND AND VOTE AT THE MEETING IS ENTITLED TO APPOINT A PROXY TO ATTEND AND VOTE INSTEAD OF HIMSELF AND A PROXY NEED NOT BE A MEMBER OF THE COMPANY. THE INSTRUMENT APPOINTING PROXY (BLANK FORM ENCLOSED) DULY STAMPED, COMPLETED AND SIGNED SHOULD, HOWEVER BE DEPOSITED AT THE REGISTERED OFFICE OF THE COMPANY NOT LESS THAN 48 HOURS BEFORE THE COMMENCEMENT OF THE MEETING.
2. The Explanatory Statement pursuant to Section 173(2) of the Companies Act, 1956 in respect of business at item Nos. 5 and 6 is annexed. The relevant details of the Directors proposed to be appointed/ re-appointed at the Annual General Meeting, pursuant to Clause 49 of the Listing Agreement, are also annexed.
3. The Register of Members and the Share Transfer Books of the Company will remain closed from 14th September, 2013 to 28th September, 2013 (both days inclusive).
4. Members who have not yet paid the Allotment Money on their new equity shares are requested to remit the same together with interest there on.

(i)



5. The unclaimed Dividends for the years 1989-90, 1990-91, 1991-92, 1992-93, 1993-94 and 1994-95 have been transferred to the General Revenue Account of the Central Government in terms of Section 205A of the Companies Act, 1956. Members who have not claimed their Dividends for the said years are requested to claim the same from the Registrar of Companies, Punjab, H.P. & Chandigarh, Corporate Bhawan, Plot No. 4-B, Sector 27-B, Madhya Marg, Chandigarh 160 019. The unclaimed Dividends for the years 1995-96 and 1996-97 have been transferred to the Investor Education and Protection Fund established by the Central Government in terms of Section 205A read with Section 205C of the Companies Act, 1956.
6. Members are requested to notify immediately changes, if any, in their registered address to the Company or its Registrars & Share Transfer Agents, M/s. Beetal Financial & Computer Services Private Limited, specifying full address in Block Capitals with PIN Code of the Post Office.
7. (a) Members who have not registered their e-mail address and changes, if any, in the same, with the Company for the purpose of receiving notices, documents, Annual Reports and other shareholders' communications, etc., electronically, by e-mail, are requested to register their latest e-mail address, with (i) the Company or its Registrars & Share Transfer Agents, in case of shares held in Physical Mode and (ii) the Company or its Registrars & Share Transfer Agents and/ or their Depository through their Depository Participant in case of shares held in Dematerialised Mode; and send the 'Form for Registering E-mail Address' available on the Company's Website www.punjabkalies.com, duly completed and signed, to the Company or its Registrars & Share Transfer Agents.

(b) The said documents will also be available on the Company's Website www.punjabkalies.com and physical copies of the same will also be available for inspection at the Registered Office of the Company during business hours on any working day. Members who register their e-mail address, will be entitled to get a physical copy of the said documents upon receipt of a request.
8. Members are requested to submit their Income Tax Permanent Account Number (PAN) details alongwith a self certified copy of their PAN Card to (a) the Company or its Registrars & Share Transfer Agents in case of shares held in Physical Mode and (b) their Depository through their Depository Participant in case of shares held in Dematerialised Mode; in view of the Securities and Exchange Board of India's mandate.
9. Members are requested to bring with them the attendance slip sent with the Annual Report duly completed and signed and hand it over at the entrance.
10. Members who hold shares in dematerialised form are requested to bring their Client ID and DP ID numbers for easy identification of attendance at the meeting.
11. Members are requested to bring their copy of the Annual Report alongwith them to the Annual General Meeting.

EXPLANATORY STATEMENT

(Pursuant to Section 173(2) of the Companies Act, 1956)

ITEM NO. 5

The Punjab State Industrial Development Corporation Limited (PSIDC) had nominated Shri S.S. Bains, IAS as a Director on the Board of Directors of the Company with effect from 5th August, 2013. The Board of Directors of the Company in its meeting held on 7th August, 2013 had pursuant to the provisions of Section 269 and Schedule XIII and other applicable provisions, if any, of the Companies Act, 1956 and subject to the approval of the Shareholders, appointed Shri S.S. Bains, IAS as Managing Director of the Company for a period of five years with effect from 7th August, 2013 at the remuneration to be decided later within the limits specified in Schedule XIII of the Companies Act, 1956.

Shri S.S. Bains, IAS has done M.Sc., M.Phil. (Chemistry). He belongs to the Indian Administrative Service. He has about 27 years of rich and varied administrative experience to his credit.

The approval of the members is sought for appointment of Shri S.S. Bains, IAS as Managing Director of the Company for a period of five years with effect from 7th August, 2013.

Copies of the relevant documents are available for inspection by the members at the Registered Office of the Company during business hours on any working day and will also be available at the meeting.

The Directors recommend the Resolution for the approval of the members.

None of the Directors, is in any way, concerned or interested in the Resolution excepting Shri S.S. Bains, IAS to the extent of remuneration payable to him.

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This Explanatory Statement together with accompanying notice is and should also be treated as an abstract of the terms and memorandum of interest under Section 302 of the Companies Act, 1956.

ITEM NO. 6

The Company had paid an aggregate amount of Rs.25,000/- to Dr. A.K. Kundra, IAS (Retd.), Director of the Company as the Company's Share of Arbitrator's Fee during the financial year 2012-13 for acting as the Sole Arbitrator in an Arbitration Case filed by the Company. The Board of Directors of the Company in its meeting held on 13th August, 2013 has pursuant to the provisions of Sections 314 and 297 and other applicable provisions, if any, of the Companies Act, 1956 and subject to the consent and approval of the Shareholders and the approval of the Central Government, if required, accorded its consent and approval to the payment of an aggregate amount of Rs.25,000/- (Rupees Twenty five thousand only) to Dr. A.K. Kundra, IAS (Retd.), Director of the Company as the Company's Share of Arbitrator's Fee during the financial year 2012-13 for acting as the Sole Arbitrator in the said Arbitration Case.

The consent and approval of the members is sought for the said payment of an aggregate amount of Rs.25,000/- to Dr. A.K. Kundra, IAS (Retd.), Director of the Company as the Company's Share of Arbitrator's Fee during the financial year 2012-13 for acting as the Sole Arbitrator in the said Arbitration Case.

Copies of the relevant documents are available for inspection by the members at the Registered Office of the Company during business hours on any working day and will also be available at the meeting.

The Directors recommend the Resolution for the approval of the members.

None of the Directors, is in any way, concerned or interested in the Resolution excepting Dr. A.K. Kundra, IAS (Retd.) to the extent of the said Company's Share of Arbitrator's Fee paid to him.

This Explanatory Statement together with accompanying notice is and should also be treated as an abstract of the terms and memorandum of interest under the relevant Sections of the Companies Act, 1956.

Registered Office:
S.C.O.125-127,
Sector 17-B,
Chandigarh-160 017
Dated : August 13, 2013

By Order of the Board of Directors
Sd/-
(PRADEEP NAUHARIA)
Company Secretary &
Sr. Gen. Manager (Co. Affairs)

ANNEXURE TO NOTICE

Details of the Directors proposed to be appointed/re-appointed at the 38th Annual General Meeting on 28th September, 2013 (Pursuant to Clause 49 of the Listing Agreement)

Name of the Director	Shri J.S. Saraon	Shri D.C. Mehendru	Shri S.S. Bains, IAS, Managing Director
Date of Birth	11th January, 1927	10th October, 1936	14th February, 1957
Date of Appointment	30th November, 1987	26th June, 2002	As Director: 5th August, 2013 As Managing Director: 7th August, 2013
Qualifications	M. Com., LL.B., P.G.D. Pub. Admn., Dip. Industrial Management	B.A. (Hons.) - Economics, M.A., CAIIB, AMIIA	M. Sc., M. Phil. - Chemistry
Expertise in specific functional areas	Human Resources and General Management Consultancy	Finance and General Management	Indian Administrative Service Officer- General Management and Administration
Directorships of other Companies as on 13th August, 2013	-	<u>Director</u> Kuantum Papers Limited	<u>Director</u> Punjab State Industrial Development Corporation Limited North India Technical Consultancy Organisation Limited
Chairmanships/Memberships of the Committees of the Board of Companies as on 13th August, 2013	<u>Punjab Alkalies & Chemicals Limited</u> Audit Committee - Chairman Shareholders/Investors - Member Grievance Committee Captive Power Generation - Member Project Committee PACL Corporate Office - Member Building Committee Share Transfer Committee - Member	<u>Punjab Alkalies & Chemicals Limited</u> Shareholders/Investors - Chairman Grievance Committee Share Transfer Committee - Member Audit Committee - Member Management Review - Member Committee Remuneration Committee - Member PACL Managers and Officers Remuneration Revision Committee <u>Kuantum Papers Limited</u> Audit Committee - Chairman Management - Member Remuneration Committee	<u>Punjab Alkalies & Chemicals Limited</u> Share Transfer Committee - Chairman Captive Power Generation - Chairman Project Committee PACL Corporate Planning Committee - Chairman PACL Corporate Office - Member Building Committee Shareholders/Investors -Member Grievance Committee Management Review Committee - Member
Number of Equity Shares of the Company held	Nil	Nil	Nil



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38TH ANNUAL REPORT 2012-13

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Punjab Alkalies & Chemicals Limited

BOARD OF DIRECTORS

Shri Karan Avtar Singh, IAS, Chairman
Dr. A.K. Kundra, IAS (Retd.)
Shri J.S. Saraon
Shri D.C. Mehandru
Shri J.S. Mann
Shri Yogesh Goel
Shri Ravi Kumar (IDBI Nominee)
Shri Gautam Meour (IFCI Nominee)
Shri S.S. Bains, IAS, Managing Director

COMPANY SECRETARY & SENIOR GENERAL MANAGER (CO. AFFAIRS)

Shri Pradeep Nauharia

BANKERS

Punjab National Bank
Punjab & Sind Bank

AUDITORS

M/s. S. Tandon & Associates,
Chartered Accountants,
S.C.O. 201-203, 3rd Floor, Sector 34-A,
Chandigarh - 160 022

M/s. A.K. Sood & Associates,
Chartered Accountants,
S.C.O. 126-127, 2nd Floor, Sector 8-C,
Chandigarh - 160 008

INTERNAL AUDITORS

M/s. D.K. Singla & Associates,
Chartered Accountants,
S.C.O. 1126-27, Sector 22-B,
Chandigarh-160 022

REGISTERED OFFICE

S.C.O. 125-127, Sector 17-B,
Chandigarh-160 017

WORKS

Nangal-Una Road,
Naya Nangal-140 126
Distt. Ropar, Punjab

REGISTRARS & SHARE TRANSFER AGENTS

M/s. Beetal Financial & Computer Services
Private Limited,
Beetal House, 3rd Floor, 99, Madangir,
Behind Local Shopping Centre,
New Delhi - 110 062



DIRECTORS' REPORT

Your Directors submit their 38th Annual Report together with the Audited Accounts for the financial year ended 31st March, 2013.

Financial Results

The financial results of the Company for the financial year ended 31st March, 2013 are summarised below :-

	(Rs. in crores)	
	<u>2012-13</u>	<u>2011-12</u>
Sales Turnover & Other Income	326.97	264.49
Total Expenditure excluding	302.14	234.39
Finance Costs and Depreciation, etc.		
Finance Costs	7.75	10.76
Cash Profit	17.08	19.34
Depreciation, etc.	12.99	12.80
Net Profit before tax	4.09	6.54
Provision for taxation	1.28	2.15
Net Profit after tax	2.81	4.39

Your Directors report that the financial year 2012-13 has not been a smooth year for the Company. The Company achieved higher Sales Turnover of Rs.326.97 crores, increased combined average realisation per Electro-Chemical Unit (ECU) of Rs.35,390 and better capacity utilisation of 96% in the financial year under review as compared to Rs.264.49 crores, Rs.30,950 and 89%, respectively during the preceding financial year 2011-12. The Company also made a saving of about Rs.11.70 crores during the financial year 2012-13 on account of purchase of part of power requirements at cheaper rates through Energy Exchanges under Open Access System. Despite all these favourable factors, the Company's profitability in the financial year 2012-13, was severely impacted due to (a) import of Caustic Soda at cheaper prices, (b) increase in cost of inputs such as Salt and other chemicals and (c) exorbitant hike by the Punjab State Electricity Regulatory Commission (PSERC) in the basic power tariff by about 13% w.e.f. 1st April, 2012 and steep increase in the Power Wheeling Charges of the Punjab State Power Corporation Limited under Open Access System w.e.f. 1st April, 2012. Consequently, the Net Profit (before tax) and Net Profit (after tax) have been Rs.4.09 crores and Rs.2.81 crores, respectively in the said financial year.

In view of the accumulated losses of the Company, the Directors regret their inability to recommend any dividend for the financial year 2012-13.

Finance and Corporate Debt Restructuring

The Corporate Debt Restructuring (CDR) Empowered Group had restructured the debt liabilities of the Company in January, 2003 and had thereafter revised, reworked and modified the same from time to time. The CDR Empowered Group has approved the Proposal of the Company for One Time Settlement (O.T.S.) of the outstanding Term Loans and Non-Convertible Debentures and Sanctioned Working Capital Facilities as on 1st April, 2012 on 100% principal basis with a cut-off date of 15th November, 2012. In terms of the same, the Company had to make payment of (a) Upfront Payment of 35% of the O.T.S. Amount as first tranche, 10% of the balance 65% of O.T.S. Amount as second tranche by 30th September, 2014 and the remaining 90% of the balance 65% of O.T.S. Amount as third tranche by 1st April, 2015 and (b) Interest from 1st July, 2012 to 30th September, 2012 on the entire outstanding amount and interest from 1st October, 2012 to the date of payment of first tranche on 35% of O.T.S. Amount alongwith the payment of first tranche and interest from 1st October, 2012 to the date of payment of first tranche on balance 65% of O.T.S. Amount by 31st October, 2013. The Company has made the payment of the first tranche of the O.T.S. Amount by 29th December, 2012 and the interest payable therewith by 31st December, 2012. In terms of the said O.T.S., the Company is not required to pay interest on the balance 65% of O.T.S. Amount from the date of payment of first tranche.

During the financial year under review, the Company did not raise funds by way of fixed deposits.

Current Operations and Outlook

The operations of the Company in the first Four Months ended 31st July, 2013 of the financial year 2013-14, came under severe pressure. During the said period, the capacity utilisation of the plant was 90%. The combined average realisation per ECU and the Sales Turnover in this period were Rs.32,860 and Rs.92.84 crores, respectively. The upward revision in the basic power tariff by about 13% w.e.f. 1st April, 2013 by the Punjab State Electricity Regulatory Commission (PSERC), having an overall annual impact to the tune of approx. Rs.14.00 crores per annum on the Company on 100% production basis, further adversely affected the operations during the said period. The Company has incurred a Net Loss (before tax) of Rs.9.67 crores in the Four Months ended 31st July, 2013.

The Company is continuing its efforts to reduce its costs and increase its revenues. The major input cost i.e. Power cost constitutes about 60% of the total production cost. The Company endeavours to purchase a maximum portion of its power requirements at cheaper rates through Energy Exchanges under Open Access System. The Company also continues with the replacement of the Membranes in the Electrolysers of its Plant Unit-I and recoating of the Anodes and replacement of the Membranes in the Electrolysers of its Plant Unit-II in a phased manner, for reduction in power

Punjab Alkalies & Chemicals Limited

consumption per unit of Caustic Soda Lye. The Company has signed a Memorandum of Understanding with M/s. SEL Ecochem Private Limited for setting up a Hydrogen Peroxide Plant on Build, Own and Operate (B.O.O.) basis in the Company's Plant Complex for purchase of 30,000 NM³ Hydrogen Gas per day from the Company and supply of Saturated Steam to the Company for better realisation for Hydrogen Gas.

Your Directors are hopeful of better performance in the days to come.

Environment and Energy Conservation

The Company continues to accord high priority to carry out its operations in an environment-friendly fashion and has been taking appropriate pollution control and safety measures. The Company has achieved Zero Discharge of Effluents from its Plant by getting its effluents treated in a Reverse Osmosis based Effluent Treatment Plant set up by M/s. J.B.R. Technologies Private Limited on Build, Own and Operate (B.O.O.) basis in the Company's Plant Complex. A Safety Audit of the Plant was got conducted during the financial year 2012-13 from the National Safety Council and its recommendations are being implemented.

The Company continues to place a great emphasis on energy conservation. The information required under the Companies (Disclosure of Particulars in the Report of Board of Directors) Rules, 1988, is given in Annexure-I forming a part of this report.

Listing

The Equity Shares of the Company are listed on the Bombay Stock Exchange Limited. The Annual listing fee for the year 2013-14 has been paid to the Bombay Stock Exchange Limited.

Human Resources

Your Company continues to develop and upgrade the skills of its human resources. Industrial relations continued to be cordial. The management entered into a wage agreement with the workmen in September, 2012, valid from 1st January, 2012 to 31st December, 2014.

During the financial year ended 31st March, 2013, there was no employee of the Company whose particulars need to be included in this report under Section 217(2A) of the Companies Act, 1956.

Corporate Governance

The Management Discussion and Analysis Report for the financial year 2012-13 required in terms of Clause 49 of the Listing Agreement with the Bombay Stock Exchange Limited is annexed herewith as Annexure-II forming a part of this report. The Corporate Governance Report for the financial year 2012-13 and Auditors' Certificate regarding compliance of conditions of Corporate Governance, required in terms of Clause 49 of the Listing Agreement with the Bombay Stock Exchange Limited are also annexed.

Directors

The Punjab State Industrial Development Corporation Limited (PSIDC) nominated Shri Karan Avtar Singh, IAS as Director and Chairman of the Company vice Shri A.R. Talwar, IAS w.e.f. 22nd January, 2013. The Directors place on record their appreciation of the valuable guidance provided by Shri A.R. Talwar, IAS.

The PSIDC had withdrawn the nomination of Shri Jivandeep Singh Kahlon, IRS as its Nominee Director on the Board of Directors of the Company w.e.f. 26th July, 2013. Consequently, Shri Jivandeep Singh Kahlon, IRS ceased to be the Managing Director of the Company w.e.f. 26th July, 2013. The Directors place on record their appreciation of the valuable services rendered by Shri Jivandeep Singh Kahlon, IRS, during his tenure with the Company.

The PSIDC nominated Shri S.S. Bains, IAS as its Nominee Director on the Board of Directors of the Company w.e.f. 5th August, 2013. The Board of Directors of the Company appointed Shri S.S. Bains, IAS as the Managing Director of the Company w.e.f. 7th August, 2013. The Directors feel that the Company will benefit tremendously from his rich and varied experience.

Shri J.S. Saraon and Shri D.C. Mehandru retire by rotation at the ensuing Annual General Meeting and being eligible offer themselves for re-appointment.

Audit Committee

The Audit Committee of the Board comprises of Shri J.S. Saraon, Shri D.C. Mehandru, Shri J.S. Mann and Shri Ravi Kumar with Shri J.S. Saraon as its Chairman.

Directors' Responsibility Statement

Pursuant to Section 217(2AA) of the Companies Act, 1956, the Directors confirm that:

- (i) In the preparation of the annual accounts for the financial year ended 31st March, 2013, the applicable accounting standards have been followed along with proper explanation relating to material departures;
- (ii) The Directors have selected such accounting policies and applied them consistently and made judgments and estimates that are reasonable and prudent so as to give a true and fair view of the state of affairs of the Company at the end of the financial year and of the profit of the Company for the year under review;
- (iii) The Directors have taken proper and sufficient care for the maintenance of adequate accounting records in accordance with the provisions of the Companies Act, 1956 for safeguarding the assets of the Company and for preventing and detecting fraud and other irregularities;
- (iv) The Directors have prepared the annual accounts for the financial year ended 31st March, 2013 on a 'going concern' basis.



Auditors

M/s. S. Tandon & Associates, Chartered Accountants and M/s. A.K. Sood & Associates, Chartered Accountants, Auditors of the Company retire on the conclusion of the ensuing Annual General Meeting and being eligible they have indicated their willingness to be re-appointed.

Cost Auditors

M/s. J.K. Kabra & Co., Cost Accountants were re-appointed as Cost Auditors of the Company for conducting a cost audit of the cost records of the Company in respect of the financial year 2012-13.

Acknowledgements

Your Directors place on record their appreciation of the cooperation and support extended by the Central and State Governments, Financial Institutions, Punjab State Industrial Development Corporation Limited, Punjab State Power Corporation Limited, Company's Bankers and esteemed customers.

Your Directors also acknowledge the valuable contribution made by the members of management team, staff and work-force.

For and on behalf of the Board

Place : Chandigarh
Date : August 13, 2013

Sd/-
(KARAN AVTAR SINGH)
Chairman

ANNEXURE – I TO THE DIRECTORS' REPORT

Disclosure of particulars with respect to Conservation of Energy, Technology Absorption, Foreign Exchange Earnings and Outgo as required under Companies (Disclosure of Particulars in the Report of Board of Directors) Rules, 1988 and forming part of the Directors' Report for the financial year ended 31st March, 2013.

Energy Consumption and Conservation	2012-13	2011-12
A. Power and Fuel Consumption		
1. Electricity		
(a) Purchased		
(i) From Punjab State Power Corporation Limited		
Units (lacs KWH)	1499.06	1149.57
Total Amount (Rs.in lacs)	10207.94	7080.70
Rate / Unit (Rs.)	6.81	6.16
(ii) From Other Sources through Energy Exchanges		
Units (lacs KWH)	1137.45	1215.10
Total Amount (Rs.in lacs)	6571.30	5632.68
Rate / Unit (Rs.)	5.78	4.64
(iii) Total		
Units (lacs KWH)	2636.51	2364.67
Total Amount (Rs.in lacs)	16779.24	12713.38
Rate / Unit (Rs.)	6.36	5.38
(b) Own Generation	Nil	Nil
2. Coal	Nil	Nil
3. Furnace Oil/LDO/HSD		
Quantity (K. litres)	1652.54	2010.95
Total Amount (Rs.in lacs)	649.43	721.97
Average Rate (Rs. per K.litre)	39298.70	35901.88
4. Others	Nil	Nil
B. Consumption per Unit of Caustic Soda Produced		
1. Electricity (KWH)		
- Caustic Soda Lye	2777	2682
- Additional Consumption for conversion to Caustic Soda Flakes	Nil	Nil
2. Furnace Oil/LDO/HSD (ltrs.)		
- For Caustic Soda Lye	17.40	22.81
- Additional Consumption for conversion to Caustic Soda Flakes	Nil	Nil