



SRI CHAMUNDESWARI SUGARS LIMITED



**35th
ANNUAL REPORT
2007-08**

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SRI CHAMUNDESWARI SUGARS LIMITED**Chairman**

Dr. N. Mahalingam
ಡಾ|| ಎನ್. ಮಹಾಲಿಂಗಂ

Managing Director

Sri M. Srinivaasan
ಶ್ರೀ ಎಂ. ಶ್ರೀನಿವಾಸನ್

Directors

Sri M. Manickam
ಶ್ರೀ ಎಂ. ಮಾಣಿಕಂ

Sri M. Balasubramaniam
ಶ್ರೀ ಎಂ. ಬಾಲಸುಬ್ರಮಣ್ಯಮ್

Sri K.N.V. Ramani
ಶ್ರೀ ಕೆ.ಎನ್.ವಿ. ರಮಣಿ

Sri V.K. Swaminathan
ಶ್ರೀ ವಿ.ಕೆ. ಸ್ವಾಮಿನಾಥನ್

Dr. A. Selvakumar
ಡಾ|| ಎ. ಸೆಲ್ವಕುಮಾರ್

Sri K. Prakash
ಶ್ರೀ ಕೆ. ಪ್ರಕಾಶ್

Sri K. Kalyanasundaram
Nominee IFCI
ಶ್ರೀ ಕೆ. ಕಲ್ಯಾಣಸುಂದರಂ
ಐ.ಎಫ್.ಸಿ.ಐ ನಾಮನಿರ್ದೇಶನ
(Upto 28-03-2008)

Sri A. Arjunaraj
ಶ್ರೀ ಎ. ಅರ್ಜುನರಾಜ್

Sri S. Srinivasan
ಶ್ರೀ ಎಸ್. ಶ್ರೀನಿವಾಸನ್

Sri H. Shivaram
Nominee IFCI
ಶ್ರೀ ಹೆಚ್. ಶಿವರಾಮ್
ಐ.ಎಫ್.ಸಿ.ಐ ನಾಮನಿರ್ದೇಶನ
(W.e.f. 28-03-2008)

Company Secretary

Sri B. Vijayakumar
ಶ್ರೀ ಬಿ. ವಿಜಯಕುಮಾರ್
(Upto 30-06-2008)

Sri K.N.S. Rao
ಶ್ರೀ ಕೆ.ಎನ್.ಎಸ್. ರಾವ್
(W.e.f. 01-07-2008)

Auditors

P.N. Raghavendra Rao & Co.
Chartered Accountants
Coimbatore
ಪಿ.ಎನ್. ರಾಘವೇಂದ್ರ ರಾವ್ ಅಂಡ್ ಕಂ.
ಚಾರ್ಟೆಡ್ ಅಕೌಂಟೆಂಟ್ಸ್
ಕೊಯಮತ್ತೂರು

Internal Auditors

Sri G. Srinivas
Chartered Accountant
Gogineni & Co.,
Chartered Accountants
Bangalore
ಶ್ರೀ ಜಿ. ಶ್ರೀನಿವಾಸ್
ಚಾರ್ಟೆಡ್ ಅಕೌಂಟೆಂಟ್ಸ್
ಗೋಗಿನೇನಿ ಅಂಡ್ ಕಂ.
ಚಾರ್ಟೆಡ್ ಅಕೌಂಟೆಂಟ್ಸ್
ಬೆಂಗಳೂರು

Registered Office

76, Ulsoor Road
Bangalore - 560 042
76, ಹೆಲಸೂರು ರಸ್ತೆ
ಬೆಂಗಳೂರು-560 042

Factory

1. Bharathinagara (K.M.Doddi)
Maddur Tq., Mandya Dist.
Karnataka State
ಭಾರತಿನಗರ (ಕೆ.ಎಂ. ದೊಡ್ಡಿ)
ಮದ್ದೂರು ತಾಲ್ಲೂಕು, ಮಂಡ್ಯ ಜಿಲ್ಲೆ
ಕರ್ನಾಟಕ ರಾಜ್ಯ
2. Srinivasapura
Channarayapatna Taluk
Hassan Dist, Karnataka State
ಶ್ರೀನಿವಾಸಪುರ
ಚನ್ನರಾಯಪಟ್ಟಣ ತಾಲ್ಲೂಕು
ಹಾಸನ ಜಿಲ್ಲೆ, ಕರ್ನಾಟಕ ರಾಜ್ಯ

Bankers & Financial Institutions

ಬ್ಯಾಂಕರ್‌ಗಳು ಮತ್ತು ಹಣಕಾಸು ಸಂಸ್ಥೆಗಳು

State Bank of Mysore
ಸ್ಟೇಟ್ ಬ್ಯಾಂಕ್ ಆಫ್ ಮೈಸೂರು

Vijaya Bank
ವಿಜಯಾ ಬ್ಯಾಂಕ್

Allahabad Bank
ಅಲಹಬಾದ್ ಬ್ಯಾಂಕ್

Syndicate Bank
ಸಿಂಡಿಕೇಟ್ ಬ್ಯಾಂಕ್

State Bank of Travancore
ಸ್ಟೇಟ್ ಬ್ಯಾಂಕ್ ಆಫ್ ಟ್ರಾವನ್‌ಕೋರ್

State Bank of Indore
ಸ್ಟೇಟ್ ಬ್ಯಾಂಕ್ ಆಫ್ ಇಂಡೋರ್

The Lakshmi Vilas Bank Ltd
ದಿ ಲಕ್ಷ್ಮಿ ವಿಲಾಸ್ ಬ್ಯಾಂಕ್ ಲಿಮಿಟೆಡ್

Union Bank of India
ಯೂನಿಯನ್ ಬ್ಯಾಂಕ್ ಆಫ್ ಇಂಡಿಯಾ

Mandya District Co-operative
Central Bank Ltd., Mandya
ಮಂಡ್ಯ ಡಿಸ್ಟ್ರಿಕ್ಟ್ ಕೋ-ಆಪರೇಟಿವ್
ಸೆಂಟ್ರಲ್ ಬ್ಯಾಂಕ್ ಲಿಮಿಟೆಡ್, ಮಂಡ್ಯ

IFCI Ltd.
ಐಎಫ್‌ಸಿಐ ಲಿಮಿಟೆಡ್

IDBI Bank Ltd.
ಐಡಿಬಿ ಬ್ಯಾಂಕ್ ಲಿಮಿಟೆಡ್

IDFC Ltd.,
ಐಡಿಎಫ್‌ಸಿ ಲಿಮಿಟೆಡ್

NOTICE OF THE ANNUAL GENERAL MEETING

Notice is hereby given that the Thirty Fifth Annual General Meeting of the Members of the Company will be held at **NDK Kalyana Mandira, 13th Main, HAL II Stage, 100 Feet Road, Indiranagar, Bangalore 560 008 on Thursday, the Twenty Fifth September, 2008 at 2.30 p.m. to transact the following business :**

1. To consider and adopt the Director's Report and the Audited Profit and Loss Account for the year ended 31st March 2008, the Audited Balance Sheet as at that date and the Auditor's Report thereon.
2. To appoint a Director in the place of Sri. A. Arjunaraj, who retires by rotation and is eligible for reappointment.
3. To appoint a Director in the place of Sri. K. Prakash, who retires by rotation and is eligible for reappointment.
4. To appoint a Director in the place of Dr. A. Selvakumar, who retires by rotation and is eligible for reappointment.
5. To appoint M/s. P.N. Raghavendra Rao & Co., Chartered Accountants, as Auditors of the company for holding office upto the conclusion of the next Annual General Meeting and to fix their remuneration.

SPECIAL BUSINESS

6. To consider and if thought fit, to pass with or without modification, the following resolution as Special Resolution :

RESOLVED that consent and approval be and is hereby accorded that Dr. N. Mahalingam who shall continue as Chairman of the Board of Directors be paid in consideration of his services as Non-Executive Chairman, remuneration by way of commission calculated at one percent of the net profits of the Company, computed as per section 309(4) and other applicable provisions of the Companies Act 1956, for a further period of five years commencing from 1st April, 2008.

7. To consider and if thought fit, to pass with or without modifications, the following resolution as Special Resolution :

RESOLVED that consent/approval be and is hereby accorded pursuant to the provisions of Sections 198, 269, 309, 310 and 311 and Schedule XIII and other provisions, if any of the Companies Act, 1956 for the re-appointment of Sri M. Srinivaasan as Managing Director of the Company for a period of five years with effect from 9th June, 2008 on the remuneration recommended by the Remuneration Committee as follows :

- i) **SALARY:** Rs. 1,50,000/- per month.
- ii) **PERQUISITES:** Not included in the Remuneration by way of Salary
 - (a) Contribution to Provident Fund/Super Annuity Fund or Annuity Fund to the extent either singly or put together are not taxable under the Income Tax Act.
 - (b) Gratuity at the rate of half a month's salary for each completed year of service.
 - (c) Encashment of leave at the end of the tenure.
- (iii) **OTHER PERQUISITES:** Not to be included in computation of the ceiling on remuneration

The Managing Director shall also be entitled to perquisites such as Company owned or hired furnished accommodation with gas, electricity, furniture, water and furnishing or alternatively monthly house rent allowance, medical reimbursement for self, spouse, dependent children and dependent parents, one month earned leave per year on full pay and perquisites with liberty to accumulate such, casual and sick leave as applicable to the other officers of the company, leave travel concessions and allowances per self, spouse, dependent children and dependent parents including foreign travel, club fees and personal accident insurance.

Subject to the conditions that perquisites shall be restricted to an amount equal to 12 months salary.

The unutilized portion of the perquisites in any financial year may, at the option of the Managing Director be encashed at the end of the financial year or carried over to subsequent year/years to be encashed or availed during the tenure of office of the Managing Director.

The above salary and perquisites may be paid as minimum remuneration in the event of loss or inadequacy of profits in any year.

iv) COMMISSION:

1% of the Net Profits of the Company, subject to the Salary, perquisites and commission within the ceiling specified under Section-1 of Part-II of Schedule-XIII of the Companies Act 1956.

Sri. M. Srinivaasan, as Managing Director shall exercise such powers and functions delegated to him by the Board earlier and for the next tenure of office.

The above appointment is subject to the provisions of the Companies Act 1956, read with Schedule XIII and subject to approval of the members at the Annual General Meeting.

By Order of the Board
For Sri Chamundeswari Sugars Limited

Place : Coimbatore
Date : 30th July 2008

K.N.S. RAO
Company Secretary

NOTE:

1. The relative Explanatory Statement as required under Section 173 of the Companies Act 1956 in respect of Special Business is given forming part of the Notice.
2. A member entitled to attend and vote at the Annual General Meeting is entitled to appoint a Proxy. Proxy need not be a member of the Company. Proxy so appointed shall not have any right to speak at the meeting. The Proxy Form stamped and signed should reach the company's Registered Office atleast 48 hours before the time of the meeting.
3. Unclaimed Dividend.

The unclaimed dividend for the year ended 31.3.2001 will be credited to Investor protection Fund as per the Companies Act, 1956.

4. The Register of Members of the company will be closed from 18th September 2008 to 25th September, 2008 (Both days inclusive).
5. M/s. Canbank Computer Services Limited, Bangalore are the authorized Registrars and Share Transfer Agents. Members are requested to correspond with them directly for non-receipt of share certificates for share transfers, transmission, change of address, consolidation, splits, registration of Power of Attorney, non-receipt of dividend and on all other queries in the following address.

Canbank Computer Services Ltd**Unit: Sri Chamundeswari Sugars Ltd.,****R&T Centre, Naveen Complex, 4th Floor, # 14, M.G. Road, Bangalore-560 001****Ph : 080-25320541/542/543****Fax : 080-25320544****E.mail : canbank_computer@dataone.in**

6. E.mail ID

Company has provided an exclusive E.mail ID complianceofficer@chamundisugars.com for investors to send their requests/grievances/complaints in electronic mode.

7. Nomination facility :

Section 109(A) of the Companies Act, 1956 provides inter-alia the facility of nomination for shareholders and debenture holders. Nomination can be made by either single or joint holders.

8. A brief resume in respect of the proposed re-appointment of Directors is attached herewith in terms of Clause 49 of the Listing Agreement.
9. Members are requested to bring their copies of the Annual Report to the meeting.
10. Attendance slip has to be signed and delivered at the entrance of the meeting venue.

EXPLANATORY STATEMENT UNDER SECTION 173 OF THE COMPANIES ACT, 1956**Item No. 6 :**

Special Resolution relating to payment of commission to Dr. N. Mahalingam, Chairman.

Dr. N. Mahalingam has been the Chairman of the Board of Directors of the Company since 1971.

In consideration of Dr. N. Mahalingam's services as Non-Executive Chairman, the Board of Directors have approved payment of commission calculated at one percent of the net profit of the Company computed in the manner laid down in the Companies Act, 1956 for a further period of five years from 1st April, 2008 subject to the approval of the members in their General Meeting.

Payment of Commission is subject to approval of IFCI.

Dr. N. Mahalingam, Sri M. Manickam, Sri M. Balasubramaniam and Sri M. Srinivaasan are interested in the proposed resolution.

Item No. 7 :

Special Resolution relating to re-appointment of Sri M. Srinivaasan as Managing Director.

The Board of Directors in their meeting held on 28th March 2008 have re-appointed Sri M. Srinivaasan as Managing Director for a further period of five years effective from 9th June, 2008.

The remuneration and other perquisites payable is recommended by the Remuneration Committee.

Payment of Commission is subject to approval of IFCI.

The terms of appointment as set out in the text of the Resolutions proposed may also be treated as an abstract of the terms between the Company and the Managing Director pursuant to Section 302 of the Companies Act 1956.

Sri M. Srinivaasan, Dr. N. Mahalingam, Sri M. Manickam and Sri M. Balasubramaniam are interested in the above resolutions.

By Order of the Board
For Sri Chamundeswari Sugars Limited

Place : Coimbatore
Date : 30th July 2008

K.N.S. RAO
Company Secretary

RE-APPOINTMENT / APPOINTMENT OF DIRECTORS (ANNEXURE TO NOTICE)

A brief resume in respect of the proposed re-appointment / appointment of Directors is given below in terms of Clause 49 of the listing

Agreement Name	: Dr. A. Selvakumar	Name	: A. Arjunaraj
Date of birth & age	: 30th April 1955 (53 years)	Date of birth & age	: 5th November 1949 (58 years)
Date of appointment	: 19th February 2001	Date of appointment	: 21st August 2006
Qualification	: Ph.D in Engineering	Qualification	: Chartered Accountant
Experience	: 22 years Experience in Technology 15 years in Canada 9 years in India.	Experience	: Practising Chartered Accountant for over 2 decades
No. of Shares held in the Company	: 534	No. of Shares held in the Company	: NIL
Other Directorships	: Sakthi Finance Limited SA International Limited	Other Directorships	: NIL
Member of Committees	: Sri Chamundeswari Sugars Ltd. Audit Committee - Member	Member of Committees	: Sri Chamundeswari Sugars Ltd. Audit Committee - Member Remuneration Committee - Member
Member of Committees In other Public Ltd Companies	: Sakthi Finance Limited	Member of Committees In other Public Ltd Companies	: NIL
Name	: Dr. K. Prakash		
Date of birth & age	: 30th September 1958 (49 years)		
Date of appointment	: 28th June 2002		
Qualification	: B.A.		
Experience	: Over 15 years as Industrialist		
No. of Shares held in the Company	: 600		
Other Directorships	: Akhilandeswari Carbon Gases (P) Ltd. Sakthi Synthetic Gem Co. Ltd.		
Member of Committees	: Sri Chamundeswari Sugars Ltd. Share Transfer Committee - Member		
Member of Committees In other Public Ltd Companies	: NIL		

REPORT OF THE DIRECTORS

Your directors present their 35th Annual Report together with Audited Financial Accounts of the Company for the year ended 31st March 2008.

Financial Results :

	Rs.	Rs.
Profit before tax		5,70,78,759
Less : Direct taxes for current year	2,61,750	
Fringe Benefit tax	6,53,835	
Deferred Tax (Net)	2,71,48,268	
Profit after tax		2,90,14,907
Add : Surplus from previous year	7,60,49,437	
Less : Transfer to General Reserve	5,00,00,000	
Surplus carried over to Balance Sheet	5,50,64,344	

Review of operations

During the year our company has taken on lease 1250 TCD capacity Hemavathy Sahakara Sakkare Kharkhane Niyamit situated at Srinivasapura, Channarayapatna Taluk, Hassan District of Karnataka for a period of 30 years commencing from 26.10.2007, from the crushing season 2007-08 to the crushing season 2036-37. The company has commenced operations in the leased facility from December 2007.

The unit wise performance is as under

Bharathi Nagara Unit

Sugar

In this unit, 8.63 lakh tonnes sugar cane was crushed at an average recovery of 8.92% as against 9.20 lakh tonnes at an average recovery of 9.43% in the previous year. The recovery was lower consequent to below average summer showers and overmatured cane. In the current year we expect to crush at the same level in this Unit with a higher recovery.

Distillery Division

During the year under review, 158.92 lakhs litres of industrial alcohol was produced as compared to 158.47 lakhs litres during the previous year. The Sale of industrial alcohol registered Rs 37.15 crores as compared to Rs 46.36 crores during the previous year. In the current year the same level of industrial alcohol is expected to be produced.

Co-generation project

The Co-generation plant of 26 MW has been commissioned and started commercial operations w.e.f 02.04.2008. The project was delayed by six months consequent to late delivery of equipments. The project cost also underwent an increase consequent to higher capacity of 26 MW as against 24 MW earlier proposed, higher interest during construction and increase in commodity prices like steel, cement etc., as against the earlier estimates. The commissioning of the project would increase the revenue stream from the current year onwards.

Srinivasapura Unit

In this leased facility, 1.35 Lakh tonnes sugar cane was crushed from December 2007 at an average recovery of 10.06%. In the current year we expect to crush around 3 lakhs tonnes.

The working results of the company are considered satisfactory in the prevailing circumstances. The net profit for the year is Rs. 5.71 crores. The declaration of dividend has been deferred consequent to the lower profitability and other financial obligation. The management analytical report contains more information on the existing scenario and future prospects.

Deposits:

All Fixed Deposits and Cumulative deposits matured and claimed as on 31.03.2008 have been paid. At the end of the financial year 27 deposits amounting to Rs 12,31,824 which were due for repayment remained unclaimed.

Conservation of Energy, Technology Absorption, Foreign Exchange Earnings and Out Go :

The particulars required to be included in terms of Section 217(1)(e) of the Companies Act, 1956 with regard to conservation of energy, technology absorption, foreign exchange earnings and outgo are given in Annexure forming part of this report.

Particulars of Employees :

During the year none of the employees in the company are covered under Section 217(2A) of the Companies Act.

Directors :

Sri A. Arjunaraj, Sri. K. Prakash and Dr. A. Selvakumar are liable to retire by rotation in the ensuing Annual General Meeting and are eligible for reappointment.

Auditors :

M/s. P.N. Raghavendra Rao & Co., Chartered Accountants, who were appointed as auditors at the previous Annual General Meeting hold office till the conclusion of this Annual General Meeting and are eligible for reappointment.

Cost Audit :

The Central Government has approved the appointment of Sri G.I. Srinivasa Murthy, Cost Accountant as cost Auditor for the year ended 31st March 2008.

Director's responsibility statement :

Pursuant to requirements under Section 217 (2AA) of the Companies Act 1956 with respect to Director's responsibility statement, it is hereby confirmed :

- that in the preparation of the annual accounts for the financial year ended 31.03.2008, the applicable accounting standards had been followed.
- that the directors had selected such accounting policies and applied them consistently and made judgments and estimates that are reasonable and prudent so as to give a true and fair view of the state of affairs of the company at the end of the financial year and of the profit of the company for the year under review.
- that the directors had taken proper and sufficient care for the maintenance of adequate accounting records in accordance with the provisions of the Companies Act for safeguarding the assets of the company and for preventing and detecting fraud and other irregularities.
- that the directors had prepared the annual accounts on a going concern basis.

Corporate Governance :

As per the requirement of the Listing Agreement, a Report on Corporate Governance together with Auditor's Certificate and its compliance is included as part of the Annual Report.

Management's Analytical Report :

Management's Analytical Report as required under the Listing Agreement is given in the Section on Corporate Governance.

Acknowledgment :

Board of Directors wish to express their thanks to all the cane growers, share holders, State and Central Government, Financial Institutions, Consortium of Bankers, Local Authorities and also appreciation to the Employees at all levels for their services and excellent support rendered to the Company.

By order of the Board
For Sri Chamundeswari Sugars Limited

Place : Coimbatore

Date : 30th July 2008

M. Srinivaasan V.K. Swaminathan
Managing Director Director

ANNEXURE

(Disclosure of particulars in the Report of Board of Directors), Rule 1988

A) Conservation of Energy

- By installing 30 Tons Sugar Sizer in place of 3 sugar graders and with one Sugar elevator in place of four elevators, considerable power saving achieved.
- 20% power saving achieved by installing the DC Drive with planetary gear box in the 5th mill.
- TRF roller was installed in place of TRPF for II Mill, resulted in power saving and improved extraction.
- Installation of Cooling Tower for excess hot water with zero power to cool the hot water and to reuse the same for maceration in the milling tandem.
- New 6th mill with modern concept of two roller mills was installed by which 30% power saving was achieved.

B) Technology absorption:

Technology absorption is made as per Form-B of the Annexure.

C) Foreign exchange earnings and outgo:

	Rs. Lakhs
Foreign exchange used	34.93
Foreign exchange earned	1464.89

FORM-A

Disclosure of particulars with respect to Conservation of Energy (From 01.04.2007 to 31.03.2008)

PARTICULARS	Current Year 2007-08	Previous Year 2006-07
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A. POWER AND FUEL CONSUMPTION:

i) Electricity :

a) Purchased - Units	7,52,797	6,88,233
Total amount - Rs.	42,87,454	39,48,362
Rate per Unit - Rs.	5.70	5.74
b) Own Generation:		
I. Through Diesel Generator	9,780	18,052
Units per ltr. of diesel oil	2.23	2.32
Cost per unit - Rs.	15.36	14.86
II. Through Steam Turbine/Generator		
Units	2,79,48,472	2,71,67,428
Units/Tonne of Steam	77	77

2. OTHERS/INTERNAL GENERATION:

a. Bagasse - Qty. (MT)	271660.450	259680.563
Total cost - Rs.	(Own Bagasse used)(Own Bagasse used)	
b. Firewood - Qty. (MT)	3,346.95	489.12
Total cost - Rs.	40,88,351	5,36,050

CONSUMPTION PER UNIT OF PRODUCTION:

Product	Sugar	Sugar
Units - Quintals	8,95,437	8,63,529
Electricity - Units (Including Distillery)	37.68	32.27
Electricity - Units (Excluding Distillery)	35.15	29.98

FORM-B

Disclosure of particulars with respect to technology absorption Research and development (R&D) :

1. Specific areas in which R&D carried out by the company

- Popularising wider row cane plantation under 5 feet row. Presently about 12 acres of cane is under this method.
- Introduced cane cultivation in pit & trench method with drip irrigation.
- R&D work was carried out in process to reduce the chemical consumption in the Distillery unit.
- Research work was done in the process towards reduction of spent wash quantity in the Distillery unit.

2. Benefits derived as a result of the above R&D

- Less water consumption for the crop, easy inter cultural operations, mechanization in cane cultivation, promotion

of more rations, increase in yield by 10% and recovery by 0.5% wider row plantation will also help in preventing attack of pests and diseases.

- After successful trials, the same has been implemented resulting in drastic reduction of chemicals like Turkey Red Oil, D. A. P., Urea etc., which resulted in less production cost.

Sulphuric Acid consumption is totally stopped resulting in less production cost.

- Spent wash volume has been reduced by raising the alcohol percentage in the fermented wash which helps to reduce cost of transport and also helps to reduce the process time of Bio-composting.

3. Future plan of action:

- Multiplication of high yielding high sugar varieties such as Co86032, Co 8371, M2 & Co 94008.
- Farm trials for new promising high yielding high sucrose varieties, such as CoA 96081, Cosi (SC) 6 and CoV 92102, Co 94008.
- Introduction of 1000 borewell scheme-II under tie up with SBM.
- Supplying Trichogramma Parasite Egg cards at free of cost to the farmers to control Early Shoot Borer attack on sugarcane.
- Supplying insecticides viz., Chlorophyriphos to the farmers to control White Woolly Aphid attack on sugarcane at subsidized rate.
- Supplying pre-emergent Chemical Weedicide - immediately after plantation at nominal rate (on pronote basis) to the registered farmers.
- In the Bio Gas Plant a new Buffer tank is being fabricated as per the technology development of the supplier to improve the performance of the plant.
- Installation of extra machines for A, B & C massecuite to increase the capacity of the Sugar Plant.
- Planning to install Rotary Screen in the mills to reduce the recirculation of juice and this will help to improve the settling of juice in the clarifier.
- Automation "A" machines at second unit to increase the capacity and quality of Sugar.
- Plan to install one more vacuum filter in second unit to increase the capacity.
- Expansion of leased plant from 1250 to 3500 TCD.

4. Expenditure on R&D : Not significant

5. Technology absorption, adaptation and innovation (Conservation of Energy)

- Efforts in brief made towards technology absorption and innovation -
 - Extraction of Thermal Energy from available hot water by Flash heat recovery system.
- Benefits derived as a result of the above efforts -
 - After implementing the Energy saving Scheme to recover the Thermal Energy from hot water and using the same in the process helped in saving of fuel i.e., Bagasse to an extent of 10,000 Tons in this year, which is highest saving of Bagasse so far.
 - Also the average steam % cane has reduced by 3%.
- In case of imported technology (imported during the last 5 years reckoned from the beginning of the financial year), following information may be furnished:

a) Technology imported	: NIL
b) Year of import	: NIL
c) Has technology been fully absorbed	: NIL
d) If not fully absorbed, areas where this has not taken place, reasons therefore and further plans of action	: NIL

ನಿರ್ದೇಶಕರ ವರದಿ

31ನೇ ಮಾರ್ಚ್ 2008ಕ್ಕೆ ಅಂತ್ಯಗೊಂಡ ವರ್ಷದ ಕಂಪನಿಯ ಪರಿಶೋಧಿತ ಲೆಕ್ಕ ಪತ್ರಗಳ ಜೊತೆಗೆ 35ನೇ ವಾರ್ಷಿಕ ವರದಿಯನ್ನು ನಿಮ್ಮ ನಿರ್ದೇಶಕರು ಸಲ್ಲಿಸುತ್ತಿದ್ದಾರೆ.

ಆರ್ಥಿಕ ಫಲಿತಾಂಶಗಳು :	ರೂ.	ರೂ.
ತೆರಿಗೆಗೆ ಮುನ್ನ ಲಾಭ		5,70,78,759
ಕಳೆಯಿರಿ : ಪ್ರಸಕ್ತ ವರ್ಷದ ನೇರ ತೆರಿಗೆ	2,61,750	
ಪ್ರಿಂಜ್ ಬೆನ್ಸಿಟ್ ತೆರಿಗೆ	6,53,835	
ಮುಂದೂಡಿದ ತೆರಿಗೆ (ನಿವೃತ್ತ)	<u>2,71,48,268</u>	
ತೆರಿಗೆಯ ನಂತರ ಲಾಭ		2,90,14,907
ಓದಿನ ವರ್ಷದ ಲಾಭ ಸೇರಿಸಿದ್ದು		7,60,49,437
ಸಾಮಾನ್ಯ ನಿಧಿಗೆ ವರ್ಗಾವಣೆ		5,00,00,000
ಬ್ಯಾಲೆನ್ಸ್ ಪೀಟಿಗೆ ವರ್ಗಾಯಿಸಿದ ಲಾಭ		<u>5,50,64,344</u>

ಕಾರ್ಯಚರಣೆಯ ವಿವರ

ಪ್ರಸಕ್ತ ಸಾಲಿನಲ್ಲಿ ಕಂಪನಿಯು ಹಾಸನ ಜಿಲ್ಲೆ, ಚನ್ನರಾಯಪಟ್ಟಣ ತಾಲೂಕು, ಶ್ರೀನಿವಾಸಪುರದಲ್ಲಿನ 1250 ಟಿಸಿಡಿ ಸಾಮರ್ಥ್ಯದ ಹೇಮಾವತಿ ಸಹಕಾರ ಸಕ್ಕರೆ ಕಾರ್ಖಾನೆಯನ್ನು ಮೊದಲನೆಯ ವರ್ಷಗಳ ಗುತ್ತಿಗೆಗೆ ದಿನಾಂಕ 26.10.2007 ರಿಂದ ತೆಗೆದುಕೊಂಡಿರುತ್ತದೆ. ಈ ಗುತ್ತಿಗೆಯು 2007-08ರ ಹಂಗಾಮಿನಿಂದ 2036-37ರ ವರೆಗೆ ಇರುತ್ತದೆ. ಕಂಪನಿಯು ಗುತ್ತಿಗೆ ಅನ್ವಯ ಡಿಸೆಂಬರ್ 2007 ರಿಂದ ಕಾರ್ಯಚರಣೆಯನ್ನು ಪ್ರಾರಂಭಿಸಿರುತ್ತದೆ.

ಪ್ರತಿ ಘಟಕಗಳ ಕುರಿತ ಕಾರ್ಯಚರಣೆ ಕೆಳಕಂಡಂತಿದೆ.

ಭಾರತೀಯ ಘಟಕ

ಈ ಘಟಕದಲ್ಲಿ ಕಳೆದ ಸಾಲಿನಲ್ಲಿ ನುರಿಸಲಾದ 9.28 ಲಕ್ಷ ಟನ್ ಕಬ್ಬು ಹಾಗೂ ಶೇಕಡ 9.43% ಇಳುವರಿಗೆ ಹೊರಿಸಿದಲ್ಲಿ ಈ ವರ್ಷ 8.63 ಲಕ್ಷ ಟನ್ ಕಬ್ಬನ್ನು ನುರಿಸಿದ್ದು ಶೇಕಡ 8.92% ಇಳುವರಿ ಪಡೆಯಲಾಗಿದೆ. ಬೇಸಿಗೆ ಕಾಲದ ಕಡಿಮೆ ಮಳೆ ಹಾಗೂ ಅವಧಿ ಮೀರಿದ ಕಬ್ಬಿನಿಂದಾಗಿ ಇಳುವರಿ ಕಡಿಮೆಯಾಗಿದೆ. ಪ್ರಸಕ್ತ ಸಾಲಿನಲ್ಲಿ ಹೆಚ್ಚಿನ ಇಳುವರಿಯೊಂದಿಗೆ ಅದೇ ಪ್ರಮಾಣದ ಕಬ್ಬನ್ನು ನುರಿಸುವ ನಿರೀಕ್ಷೆ ಇದೆ.

ಮಧ್ಯಸಾರ ಘಟಕ

ವಿಮರ್ಷಾ ವರ್ಷದಲ್ಲಿ 158.92 ಲಕ್ಷ ಲೀಟರ್ ಕೈಗಾರಿಕಾ ಮಧ್ಯಸಾರವನ್ನು ತಯಾರಿಸಲಾಗಿದ್ದು ಕಳೆದ ವರ್ಷದಲ್ಲಿ 158.47 ಲಕ್ಷ ಲೀಟರ್ ಉತ್ಪಾದಿಸಲಾಗಿತ್ತು. ಕಳೆದ ಸಾಲಿನಲ್ಲಿ 46.36 ಕೋಟಿ ಮಾರಾಟದ ಹಣ ಬಂದಿದ್ದು ಪ್ರಸಕ್ತ ಸಾಲಿನಲ್ಲಿ 37.15 ಕೋಟಿ ಬಂದಿರುತ್ತದೆ. ಪ್ರಸ್ತುತ ವರ್ಷದಲ್ಲಿ ಅಷ್ಟೇ ಪ್ರಮಾಣದ ಕೈಗಾರಿಕಾ ಮಧ್ಯಸಾರ ತಯಾರಿಸುವ ಗುರಿ ಹೊಂದಲಾಗಿದೆ.

ಸಹ ವಿದ್ಯುತ್ ಘಟಕ

26 MW ಸಾಮರ್ಥ್ಯದ ಸಹ ವಿದ್ಯುತ್ ಘಟಕದ ನಿರ್ಮಾಣ ಕಾರ್ಯ ಮುಗಿದಿದ್ದು 02.04.2008 ರಿಂದ ವಿದ್ಯುತ್ ಉತ್ಪಾದನೆ ಪ್ರಾರಂಭವಾಗಿದೆ ಯಂತ್ರೋಪಕರಣಗಳ ಸರಬರಾಜಿನಲ್ಲಿ ಆದ ವಿಳಂಬದಿಂದಾಗಿ ಘಟಕದ ನಿರ್ಮಾಣ ಕಾರ್ಯ 6 ತಿಂಗಳಕಾಲ ವಿಳಂಬವಾಗಿದೆ. 24 MW ನಿಂದ 26 MWಗೆ ಸಾಮರ್ಥ್ಯವನ್ನು ಹೆಚ್ಚಿಸಿದ ಕಾರಣ ನಿರ್ಮಾಣ ಅವಧಿಯಲ್ಲಿ ಹೆಚ್ಚಿನ ಬಡ್ತಿ ಹಾಗೂ ನಿರ್ಮಾಣಕ್ಕೆ ಬೇಕಾದ ಕಬ್ಬಿಣ, ಸಿಮೆಂಟ್ ಮುಂತಾದ ವಸ್ತುಗಳ ಬೆಲೆ ಹೆಚ್ಚಳದಿಂದಾಗಿ ಯೋಜನಾ ವೆಚ್ಚವು ಸಹ ಓದಿನ ಅಂದಾಜಿಗಿಂತ ಹೆಚ್ಚಾಗಿರುತ್ತದೆ.

ಈ ಘಟಕದ ಸ್ಥಾಪನೆಯಿಂದಾಗಿ ಹಭೆಯ ಮೇಲಿನ ಉತ್ಪತ್ತಿ ಜ್ಞಾಪಿಯಾಗಿದೆ.

ಶ್ರೀನಿವಾಸಪುರ ಘಟಕ :- ಗುತ್ತಿಗೆ ಮೇಲೆ ಈ ಘಟಕದಲ್ಲಿ ಡಿಸೆಂಬರ್ 2007 ರಿಂದ 1.35 ಲಕ್ಷ ಟನ್ ಕಬ್ಬು ನುರಿಸಿದ್ದು ಶೇಕಡ 10.06 ಸರಾಸರಿ ಇಳುವರಿ ಪಡೆಯಲಾಗಿದೆ. ಪ್ರಸಕ್ತ ಸಾಲಿನಲ್ಲಿ 3 ಲಕ್ಷ ಟನ್ ಕಬ್ಬು ನುರಿಸುವ ಅಂದಾಜಿದೆ.

ಪ್ರಸ್ತುತ ಪರಿಸ್ಥಿತಿಯ ಹಿನ್ನೆಲೆಯಲ್ಲಿ ಕಂಪನಿಯ ಕಾರ್ಯಚರಣೆಯ ಫಲಿತಾಂಶವು ಸಮರ್ಪಕವಾಗಿದೆಯೆಂದು ಬಾವಿಸಲಾಗಿದೆ. ವರ್ಷದಲ್ಲಿ ರೂ. 5.71 ಕೋಟಿ ಲಾಭ ಗಳಿಸಲಾಗಿದೆ. ಇತರ ಆರ್ಥಿಕ ಹೊಣೆಗಾರಿಕೆ ಹಾಗೂ ಕಡಿಮೆ ಲಾಭದ ಹಿನ್ನೆಲೆಯಲ್ಲಿ ಷೇರು ಲಾಭಾಂಶ ಪ್ರಕಟಿಸುವುದನ್ನು ಮುಂದೂಡಲಾಗಿದೆ. ಪ್ರಸ್ತುತ ಪರಿಸ್ಥಿತಿ ಹಾಗೂ ಭವಿಷ್ಯದ ಪ್ರಗತಿಯ ಬಗ್ಗೆ ಆಡಳಿತ ವಿಮರ್ಷಾ ವರದಿಯಲ್ಲಿ ಹೆಚ್ಚಿನ ವಿವರ ನೀಡಲಾಗಿದೆ.

ಶೇವಣಿಗಳು

ದಿನಾಂಕ 31.03.2008ಕ್ಕೆ ವಾಯಿದೆ ಮುಗಿದು ಬೇಡಿಕೆ ಸಲ್ಲಿಸಿದ ಎಲ್ಲಾ ನಿಶ್ಚಿತ ಶೇವಣಿಯನ್ನು ಮರುಪಾವತಿಸಲಾಗಿದೆ. ವರ್ಷಾಂತಕ್ಕೆ ರೂ. 12,31,824 ಮೌಲ್ಯದ 27 ಶೇವಣಿಗಳು ಬೇಡಿಕೆ ಇಲ್ಲದ ಕಾರಣ ಮರು ಪಾವತಿಯಾಗದೆ ಹಾಗೆ ಉಳಿದಿದೆ.

ಇಂಧನ ಬಳಕೆಯಲ್ಲಿ ಉಳಿತಾಯ, ತಂತ್ರಜ್ಞಾನ ಬಳಕೆ ಹಾಗೂ ವಿದೇಶಿ ವಿವಿಮಯ ಗಳಿಕೆ ಮತ್ತು ಕೊಡುಮಿಕೆ;

ಇಂಧನ ಬಳಕೆಯಲ್ಲಿ ಉಳಿತಾಯ ತಂತ್ರಜ್ಞಾನ ಬಳಕೆ ಹಾಗೂ ವಿದೇಶಿ ವಿವಿಮಯ ಗಳಿಕೆ ಮತ್ತು ಕೊಡುಮಿಕೆ ಮುಂತಾದವುಗಳ ಬಗ್ಗೆ 1956 ರ ಕಂಪನಿ ಕಾಯಿದೆ ಕಲಂ 217(1) (ಇ) ಪ್ರಕಾರ ನೀಡಬೇಕಾದ ವಿವರಗಳನ್ನು ನಮೂನೆಯಲ್ಲಿ ಕೊಡಲಾಗಿದ್ದು ಇದು ವರದಿಯ ಒಂದು ಭಾಗವಾಗಿರುತ್ತದೆ.

ನೌಕರರ ವಿವರಗಳು

ಪ್ರಸಕ್ತ ಸಾಲಿನಲ್ಲಿ ಕಂಪನಿಯ ಯಾವುದೇ ನೌಕರರು, ಕಂಪನಿಯ ಕಾಯಿದೆ ಕಲಂ 217 (2ಎ) ವ್ಯಾಪ್ತಿಗೊಳಪಡುವುದಿಲ್ಲ.

ನಿರ್ದೇಶಕರುಗಳು:

ಶ್ರೀ. ಎ. ಅರ್ಜುನರಾಜ್, ಶ್ರೀ. ಕೆ. ಪ್ರಕಾಶ್ ಮತ್ತು ಡಾ. ಎ. ಸೈಲಕುಮಾರ್ ಇವರುಗಳು ಮುಂಬರುವ ವಾರ್ಷಿಕ ಮಹಾಸಭೆಯನ್ನು ನಿವೃತ್ತರಾಗಲಿದ್ದು, ಮರು ನೇಮಕಕ್ಕೆ ಅರ್ಹರಾಗಿರುತ್ತಾರೆ.

ಲೆಕ್ಕ ಪರಿಶೋಧಕರು :

ಓದಿನ ವಾರ್ಷಿಕ ಮಹಾಸಭೆಯಲ್ಲಿ ನೇಮಕಗೊಂಡಿದ್ದ ಎಂ|| ಪಿ. ಎನ್. ರಾಘವೇಂದ್ರರಾವ್ ಆಂಡ್ ಕಂ., ಚಾಟರ್ಡ್ ಅಕೌಂಟೆಂಟ್ಸ್ ಇವರು ಈಗಿನ ವಾರ್ಷಿಕ ಮಹಾಸಭೆ ಮುಗಿಯುವವರೆಗೂ ಮುಂದುವರೆಯಲಿದ್ದು ಮರು ನೇಮಕಕ್ಕೆ ಅರ್ಹರಾಗಿರುತ್ತಾರೆ.

ವೆಚ್ಚ ಲೆಕ್ಕ ಪರಿಶೋಧನೆ (ಕಾಸ್ಟ್ ಆಡಿಟ್)

ಶ್ರೀ ಜಿ.ಎ. ಶ್ರೀನಿವಾಸಮೂರ್ತಿ, ಕಾಸ್ಟ್ ಅಕೌಂಟೆಂಟ್ಸ್ ಇವರನ್ನು 31 ನೇ ಮಾರ್ಚ್, 2008 ರ ವರೆಗೆ ವೆಚ್ಚ ಲೆಕ್ಕಪರಿಶೋಧಕರನ್ನಾಗಿ ನೇಮಿಸಲು ಕೇಂದ್ರ ಸರ್ಕಾರ ಅನುಮತಿ ನೀಡಿದೆ.

ನಿರ್ದೇಶಕರ ಹೊಣೆಗಾರಿಕೆಯ ವಿವರಗಳು :

1956 ರ ಕಂಪನಿ ಕಾಯಿದೆ ನಿಯಮ 217 (2ಎ ಎ) ಪ್ರಕಾರ, ನಿರ್ದೇಶಕರ ಹೊಣೆಗಾರಿಕೆಯ ವಿವರಗಳನ್ನು ಈ ಕೆಳಕಂಡಂತೆ ಗೊತ್ತುಪಡಿಸಲಾಗಿದೆ.

- 1) 31 ನೇ ಮಾರ್ಚ್, 2008 ಕ್ಕೆ ಅಂತ್ಯವಾಗುವ ಆರ್ಥಿಕ ವರ್ಷದ ವಾರ್ಷಿಕ ಲೆಕ್ಕಗಳನ್ನು ಸಿದ್ಧಪಡಿಸುವಲ್ಲಿ ಅನ್ವಯವಾಗುವಂತೆ ಲೆಕ್ಕಗಳ ನೀತಿ ಧೋರಣೆಗಳನ್ನು ಅನುಸರಿಸಲಾಗಿದೆ.
- 2) ಆರ್ಥಿಕ ವರ್ಷಾಂತರದಲ್ಲಿ, ಕಂಪನಿಯ ವ್ಯವಹಾರಗಳು ಮತ್ತು ಲಾಭ ನಷ್ಟ ಲೆಕ್ಕಗಳು ಪ್ರಾಮಾಣಿಕವಾಗಿರುವುದನ್ನು ಎತ್ತಿ ತೋರಿಸುವ ಧೃಷ್ಟಿಯಿಂದ ಲೆಕ್ಕ ಪತ್ರವಿಡುವುದರಲ್ಲಿ, ದೊರದೃಷ್ಟಿ ಇಟ್ಟು ಅಂದಾಜುಗಳನ್ನು ತೀರ್ಪುಗಳನ್ನೂ ವಿವೇಚನೆಯಂತೆ ತೆಗೆದುಕೊಂಡು ಲೆಕ್ಕಾಚಾರ ಮಾಡುವುದರಲ್ಲಿ ಅವುಗಳನ್ನು ಸತತವಾಗಿ ಜಾರಿ ಮಾಡುವ, ಲೆಕ್ಕವಿಡುವ ವಿಧಾನವನ್ನು ನಿರ್ದೇಶಕರುಗಳು ಆಯ್ಕೆ ಮಾಡಿಕೊಂಡಿದ್ದಾರೆ.
- 3) ಕಂಪನಿಯ ಆಸ್ತಿಗಳನ್ನು ರಕ್ಷಿಸಲು ಮತ್ತು ವಂಚನೆ ಹಾಗೂ ಇತರ ಅಕ್ರಮಗಳನ್ನು ತಡೆಗಟ್ಟಲು, ಕಂಪನಿಗಳ ಕಾಯಿದೆಯ ನಿಯಮಗಳ ಅನುಸಾರ ಲೆಕ್ಕಪುಸ್ತಕಗಳ ದಾಖಲೆ, ಕಡತಗಳನ್ನು ಸಾಕಷ್ಟು ಎಚ್ಚರವಹಿಸಿ ನಿರ್ದೇಶಕರುಗಳು ಸಂರಕ್ಷಿಸಿಕೊಂಡು ಬಂದಿದ್ದಾರೆ.
- 4) ವಾರ್ಷಿಕ ಲೆಕ್ಕಪತ್ರವನ್ನು ಪ್ರಗತಿಪರ ವ್ಯಾಪಾರಿ ಸಂಸ್ಥೆಯ ಅಧಾರದಂತೆ ತಯಾರಿಸುತ್ತಾರೆ.

ಕಾರ್ಪೊರೇಟ್ ಗವರ್ನೆನ್ಸ್

ಲಿಸ್ಟಿಂಗ್ ಕರಾರಿನನ್ವಯ, ಕಾರ್ಪೊರೇಟ್ ಗವರ್ನೆನ್ಸ್ ಬಗ್ಗೆ ವರದಿ, ಲೆಕ್ಕ ಪರಿಶೋಧಕರ ಧೃಢೀಕರಣ ಪತ್ರ ಮತ್ತು ಸಮಜಾಯಿಷಿಗಳನ್ನು ವಾರ್ಷಿಕ ವರದಿಯ ಅಂಗವಾಗಿ ಲಗತ್ತಿಸಿದೆ.

ಆಡಳಿತ ಮಂಡಳಿಯ ವಿಮರ್ಶಾ ವರದಿ

ಲಿಸ್ಟಿಂಗ್ ಕರಾರಿನನ್ವಯ, ನಿರ್ದೇಶಕರ ಆಡಳಿತ ಮಂಡಳಿಯ ವಿಮರ್ಶಾ ವರದಿಯನ್ನು ಕಾರ್ಪೊರೇಟ್ ಗವರ್ನೆನ್ಸ್ ವಿಭಾಗದಲ್ಲಿ ನೀಡಲಾಗಿದೆ.

ಕೃತಜ್ಞತೆಗಳು :

ಎಲ್ಲಾ ಕೆಬ್ಬು ಬೆಳೆಗಾರರಿಗೂ, ಷೇರುದಾರರಿಗೂ, ರಾಜ್ಯ ಹಾಗೂ ಕೇಂದ್ರ ಸರ್ಕಾರಗಳು, ಹಣಕಾಸು ಸಂಸ್ಥೆಗಳು, ಬ್ಯಾಂಕುಗಳ ಸಮೂಹ, ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳು ಇವರೆಲ್ಲರಿಗೂ ಕೃತಜ್ಞತೆಯನ್ನು ನಿರ್ದೇಶಕರುಗಳ ಮಂಡಳಿ ಸಲ್ಲಿಸುತ್ತದೆ ಹಾಗೂ ಎಲ್ಲಾ ಮಟ್ಟದ ಉದ್ಯೋಗಿಗಳು ಕಂಪನಿಗೆ ಸಲ್ಲಿಸಿರುವ ಸೇವೆಯನ್ನು ಶ್ಲಾಘಿಸುತ್ತದೆ.

ಸ್ಥಳ : ಕೊಯಮತ್ತೂರು ನಿರ್ದೇಶಕರುಗಳು ಮಂಡಳಿ ಅಪ್ಪಣೆ ಮೇರೆಗೆ
ದಿನಾಂಕ: 30ನೇ ಜುಲೈ 2008 ಎಂ. ಶ್ರೀನಿವಾಸನ್ ವಿ.ಕೆ. ಸ್ವಾಮಿನಾಥನ್
ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು ನಿರ್ದೇಶಕರು

ನಮೂನೆ - 1 :

ಕಂಪನಿಗಳ (ನಿರ್ದೇಶಕರುಗಳ ವರದಿಯಲ್ಲಿ ಒಬ್ಬರಂಪಡಿಸಬೇಕಾದ ವಿವರಗಳ) ನಿಯಮ, 1988

- ಎ) ಮೂರು ಸಕ್ಕರೆ ವರ್ಗೀಕರಣ ಉಪಕರಣಗಳಿಗೆ ಬದಲಾಗಿ ಮೂವತ್ತು ಟನ್ ಸಕ್ಕರೆ ಸೈಸರ್ ಹಾಗೂ ನಾಲ್ಕು ಎಲಿವೇಟರ್ ಗಳಿಗೆ ಬದಲಾಗಿ ಒಂದು ಎಲಿವೇಟರ್ ಆಳವಡಿಸಿರುವುದರಿಂದ ಗಣನೀಯ ಪ್ರಮಾಣದ ವಿದ್ಯುತ್ ಉಳಿತಾಯ ಮಾಡಲಾಗಿದೆ.
- ಬಿ) ಐದನೇ ಮಿಲ್ಲಲ್ಲಿ ಪ್ರಾನೇಟರಿ ಗೇರ್ ಬಾಕ್ಸ್‌ನಲ್ಲಿ ಡಿ.ಸಿ. ಡ್ರೈವ್ ಆಳವಡಿಸಿರುವುದರಿಂದ ಶೇ 20 ವಿದ್ಯುತ್ ಉಳಿತಾಯ ಮಾಡಲಾಗಿದೆ.
- ಸಿ) ಎರಡನೇ ಮಿಲ್ ನಲ್ಲಿ TRPF ಗೆ ಬದಲಾಗಿ TRF ರೋಲರ್ ಆಳವಡಿಸಿರುವುದರಿಂದ ವಿದ್ಯುತ್ ಉಳಿತಾಯ ಹಾಗೂ ಹೆಚ್ಚಿನ ಸಕ್ಕರೆ ಉತ್ಪಾದಿಸಲು ಸಾಧ್ಯವಾಗಿದೆ.
- ಡಿ) ಹೆಚ್ಚುವರಿ ಬಿಸಿನೀರನ್ನು ಶೂನ್ಯ ವಿದ್ಯುತ್ ಬಳಕೆಯಿಂದ ತಂಪು ಮಾಡಲು ತಂಪು ಗೋಪುರವನ್ನು ನಿರ್ಮಿಸಿದ್ದು ಈ ನೀರನ್ನು ಮಿಲ್ ನಲ್ಲಿ ಮರು ಉಪಯೋಗಿಸಲು ಸಾಧ್ಯವಾಗಿದೆ.

ಎ. ತಂತ್ರಜ್ಞಾನ ಬಳಕೆ :

ಪರಿಶಿಷ್ಟ 'ಬಿ' ನಮೂನೆಯಂತೆ ತಂತ್ರಜ್ಞಾನ ಬಳಕೆಯಲ್ಲಿ ಮಾಡಲಾದ ಪ್ರಯತ್ನ.
ಬಿ. ವಿದೇಶಿ ವಿನಿಮಯ ಗಳಿಕೆ ಮತ್ತು ಕೊಡುವಿಕೆ :
ಉಪಯೋಗಿಸಿದ ವಿದೇಶಿ ವಿನಿಮಯ : 34.93
ಗಳಿಸಲಾದ ವಿದೇಶಿ ವಿನಿಮಯ : 1464.89

ನಮೂನೆ - 2 :

ಇಂಧನ ಸಂರಕ್ಷಣೆಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ಪ್ರಟಿಸಿದ ವಿವರಗಳು (ದಿನಾಂಕ 1ನೇ ಎಪ್ರಿಲ್ 2007 ರಿಂದ 31ನೇ ಮಾರ್ಚ್, 2008 ರ ವರೆಗೆ)

ವಿವರಗಳು	ಪ್ರಸಕ್ತ ವರ್ಷ 2007-08	ಹಿಂದಿನ ವರ್ಷ 2006-07
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ಎ. ವಿದ್ಯುತ್ ಮತ್ತು ಇಂಧನ ಬಳಕೆ

(1) ವಿದ್ಯುತ್	752797	688233
ಆ. ಯೂನಿಟ್‌ಗಳ ಖರೀದಿ		
ಒಟ್ಟು ಹಣ - ರೂ.	4287454	3948362
ಪ್ರತಿ ಯೂನಿಟ್‌ನ ಬೆಲೆ - ರೂ.	5.70	5.74

ಆ. ಸ್ವಂತ ಉತ್ಪಾದನೆ:

1. ಡೀಸೆಲ್ ಜನರೇಟರ್ ಮೂಲಕ	9780	18052
ಪ್ರತಿ ಲೀಟರ್ ಡೀಸೆಲ್‌ಗೆ ಯೂನಿಟ್‌ಗಳು	2.23	2.32
ಪ್ರತಿ ಯೂನಿಟ್‌ನ ಬೆಲೆ - ರೂ.	15.36	14.86
2. ಹೆಚ್ ಟರ್ಬೈನ್ ಮೂಲಕ /		
ಜನರೇಟರ್ ಯೂನಿಟ್‌ಗಳು	27948472	27167428
ಪ್ರತಿ ಟನ್ ಹೆಚ್‌ಗೆ ಯೂನಿಟ್‌ಗಳು	77	77

ಇತರೆ/ಅಂತರಿಕ ಉತ್ಪಾದನೆಗಳು :

ಅ. ಬಗಾಸಿ - ಪ್ರಮಾಣ (ಮೆಟ್ರಿಕ್ ಟನ್)	271660.450	259680.563
ಒಟ್ಟು ಮೌಲ್ಯ - ರೂ.	(ಸ್ವಂತ ಬಗಾಸಿ (ಸ್ವಂತ ಬಗಾಸಿ ಉಪಯೋಗಿಸಿದ) ಉಪಯೋಗಿಸಿದ)	

ಆ. ಸೌದೆ - ಪ್ರಮಾಣ (ಮೆಟ್ರಿಕ್ ಟನ್)	3346.95	489.120
ಒಟ್ಟು ಮೌಲ್ಯ ರೂ.	4088351	536050

ಪ್ರತಿ ಯೂನಿಟ್‌ನ ಬಳಕೆ

ಉತ್ಪಾದನೆ	ಸಕ್ಕರೆ	ಸಕ್ಕರೆ
ಯೂನಿಟ್ (ಕ್ವಿಂಟಾಲುಗಳು)	895437	863529
ವಿದ್ಯುತ್ - ಯೂನಿಟ್‌ಗಳು (ಮದ್ದಸಾರ ಘಟಕವೂ ಸೇರಿದಂತೆ)	37.68	32.27
ವಿದ್ಯುತ್ - ಯೂನಿಟ್‌ಗಳು (ಮದ್ದಸಾರ ಘಟಕವೂ ಹೊರತುಪಡಿಸಿ)	35.15	29.88