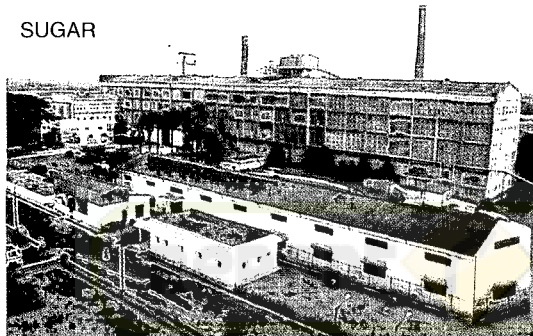




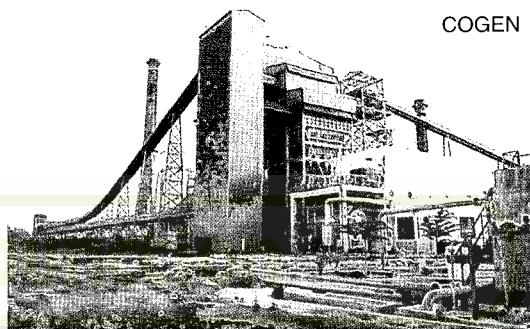
**Sri Chamundeswari Sugars Limited**

**36th Annual Report  
2008 - 2009**

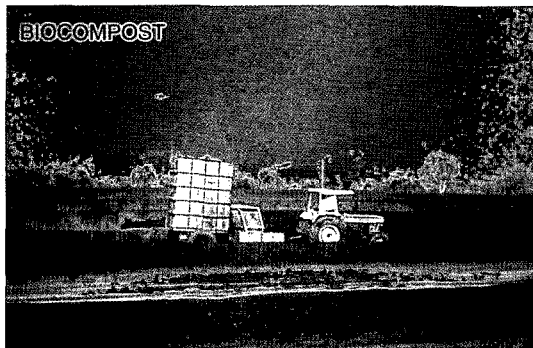
**SUGAR**



**COGEN**



**BIOCOMPOST**



**DISTILLERY**



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## SRI CHAMUNDESWARI SUGARS LIMITED

## Chairman

ಅಧ್ಯಕ್ಷರು

Dr. N. Mahalingam

ಡಾ|| ಎನ್. ಮಹಾಲಿಂಗಂ

## Managing Director

ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು

Sri M. Srinivaasan

ಶ್ರೀ ಎಂ. ಶ್ರೀನಿವಾಸನ್

## Directors

ನಿರ್ದೇಶಕರುಗಳು

Sri M. Manickam

ಶ್ರೀ ಎಂ. ಮಾಣಿಕಂ

Sri M. Balasubramaniam

ಶ್ರೀ ಎಂ. ಬಾಲಸುಬ್ರಮಣಿಯಂ

Sri K.N.V. Ramani

ಶ್ರೀ ಕೆ.ಎನ್.ವಿ. ರಮಣಿ

Sri V.K. Swaminathan

ಶ್ರೀ ವಿ.ಕೆ. ಸ್ವಾಮಿನಾಥನ್

Dr. A. Selvakumar

ಡಾ|| ಎ. ಸೆಲ್ವಕುಮಾರ್

Sri K. Prakash

ಶ್ರೀ ಕೆ. ಪ್ರಕಾಶ್

Sri A. Arjunaraj

ಶ್ರೀ ಎ. ಅರ್ಜುನರಾಜ್

Sri S. Srinivasan

ಶ್ರೀ ಎಸ್. ಶ್ರೀನಿವಾಸನ್

Sri H. Shivaram

(Nominee IFCI)

ಶ್ರೀ ಹೆಚ್. ಶಿವರಾಮ್

(ಐ.ಎಫ್.ಸಿ.ಐ ನಾಮನಿರ್ದೇಶನ)

## Company Secretary

ಕಂಪೆನಿ ಕಾರ್ಯದರ್ಶಿ

Sri M. Rajendraprasath

ಶ್ರೀ ಎಂ. ರಾಜೇಂದ್ರಪ್ರಸಾತ್

## Auditors

ಲೆಕ್ಕಪರಿಶೋಧಕರು

P.N. Raghavendra Rao &amp; Co.

Chartered Accountants

Coimbatore

ಪಿ.ಎನ್. ರಾಘವೇಂದ್ರ ರಾವ್ ಅಂಡ್ ಕಂ.

ಚಾರ್ಟೆಡ್ ಅಕೌಂಟೆಂಟ್ಸ್

ಕೊಯಮತ್ತೂರು

## Internal Auditors

ಆಂತರಿಕ ಲೆಕ್ಕಪರಿಶೋಧಕರು

Sri G. Srinivas

Chartered Accountant

Brahmayya &amp; Co.,

Chartered Accountants

Bengaluru

ಶ್ರೀ ಜಿ. ಶ್ರೀನಿವಾಸ್

ಚಾರ್ಟೆಡ್ ಅಕೌಂಟೆಂಟ್ಸ್

ಬ್ರಹ್ಮಯ್ಯ ಅಂಡ್ ಕಂ.

ಚಾರ್ಟೆಡ್ ಅಕೌಂಟೆಂಟ್ಸ್

ಬೆಂಗಳೂರು

## Registered Office

ಪ್ರಧಾನ ಕಛೇರಿ

# 76, Ulsoor Road

Bengaluru - 560 042

# 76, ಹಲಸೂರು ರಸ್ತೆ

ಬೆಂಗಳೂರು-560 042

## Factory

ಕಾರ್ಖಾನೆ

1. Bharathinagara (K.M.Doddi)

Maddur Tq., Mandya Dist.

Karnataka State

ಭಾರತಿನಗರ (ಕೆ.ಎಂ. ದೊಡ್ಡಿ)

ಮದ್ದೂರು ತಾಲ್ಲೂಕು, ಮಂಡ್ಯ ಜಿಲ್ಲೆ

ಕರ್ನಾಟಕ ರಾಜ್ಯ

2. Srinivasapura

Channarayapatna Taluk

Hassan Dist, Karnataka State

ಶ್ರೀನಿವಾಸಪುರ

ಚನ್ನರಾಯಪಟ್ಟಣ ತಾಲ್ಲೂಕು

ಹಾಸನ ಜಿಲ್ಲೆ, ಕರ್ನಾಟಕ ರಾಜ್ಯ

## Bankers &amp; Financial Institutions

ಬ್ಯಾಂಕುಗಳು ಮತ್ತು ಹಣಕಾಸು ಸಂಸ್ಥೆಗಳು

State Bank of Mysore

ಸ್ಟೇಟ್ ಬ್ಯಾಂಕ್ ಆಫ್ ಮೈಸೂರು

Vijaya Bank

ವಿಜಯಾ ಬ್ಯಾಂಕ್

Allahabad Bank

ಅಲಹಬಾದ್ ಬ್ಯಾಂಕ್

Syndicate Bank

ಸಿಂಡಿಕೇಟ್ ಬ್ಯಾಂಕ್

State Bank of Travancore

ಸ್ಟೇಟ್ ಬ್ಯಾಂಕ್ ಆಫ್ ಟ್ರಾವನ್‌ಕೋರ್

State Bank of Indore

ಸ್ಟೇಟ್ ಬ್ಯಾಂಕ್ ಆಫ್ ಇಂಡೋರ್

The Lakshmi Vilas Bank Ltd

ದಿ ಲಕ್ಷ್ಮಿ ವಿಲಾಸ್ ಬ್ಯಾಂಕ್ ಲಿಮಿಟೆಡ್

Union Bank of India

ಯೂನಿಯನ್ ಬ್ಯಾಂಕ್ ಆಫ್ ಇಂಡಿಯಾ

Mandya District Co-operative

Central Bank Ltd., Mandya

ಮಂಡ್ಯ ಡಿಸ್ಟ್ರಿಕ್ಟ್ ಕೋ-ಆಪರೇಟಿವ್

ಸೆಂಟ್ರಲ್ ಬ್ಯಾಂಕ್ ಲಿಮಿಟೆಡ್, ಮಂಡ್ಯ

IFCI Ltd.

ಐಎಫ್‌ಸಿಐ ಲಿಮಿಟೆಡ್

IDBI Bank Ltd.

ಐಡಿಬಿಬಿ ಬ್ಯಾಂಕ್ ಲಿಮಿಟೆಡ್

IDFC Ltd.,

ಐಡಿಎಫ್‌ಸಿ ಲಿಮಿಟೆಡ್



## Notice of the Annual General Meeting

### NOTICE OF THE ANNUAL GENERAL MEETING

Notice is hereby given that the Thirty Sixth Annual General Meeting of the Members of the Company will be held at **NDK Kalyana Mandira, 13th Main, HAL II Stage, 100 Feet Road, Indiranagar, Bangalore 560 008 on Friday, the Twenty Fifth September, 2009 at 3.30 p.m. to transact the following business :**

1. To consider and adopt the Director's Report and the Audited Profit and Loss Account for the year ended 31st March 2009, the Audited Balance Sheet as at that date and the Auditor's Report thereon.
2. To appoint a Director in the place of Sri. K.N.V. Ramani, who retires by rotation and is eligible for reappointment.
3. To appoint a Director in the place of Sri. V.K. Swaminathan, who retires by rotation and is eligible for reappointment.
4. To appoint a Director in the place of S. Srinivasan who retires by rotation and is eligible for reappointment.
5. To appoint M/s. P.N. Raghavendra Rao & Co., Chartered Accountants, as Auditors of the company for holding office upto the conclusion of the next Annual General Meeting and to fix their remuneration.

#### SPECIAL BUSINESS

6. To consider and if thought fit, to pass with or without modification, the following resolution as ordinary resolution :

RESOLVED THAT in supersession of all resolutions passed in this regard and pursuant to Section 293 (1) (a) and all other applicable provisions, if any, of the Companies Act 1956, consent of the Company be and is hereby accorded to the Board of Directors of the Company for creation of such charges, mortgages and hypothecations in addition to the existing charges, mortgages and hypothecation by the Company as may be necessary on such of the assets of the Company, both present and future in such manner as the Board may direct for conferring upon and taking possession of the aforesaid assets of the Company in certain events to or in favour of various Banks/ Financial institutions that have granted / agreed to grant financial facilities to the Company upto Rs. 700 Crores for the purpose of the Company's projects and businesses.

7. To consider and if thought fit, to pass with or without modification, the following resolution as ordinary resolution :

RESOLVED THAT in supersession of all resolution passed in this regard and pursuant to Section 293 (1) (d) and all other applicable provisions, if any, of the Companies Act 1956, consent of the members of the Company be and is hereby accorded to the Board of Directors of the Company to borrow for the business purpose of the Company up to a sum of Rs. 600 Crores (apart from the temporary loans obtained or to be obtained from the Company's bankers in the ordinary course of business), over and above the paid up capital of the Company plus its free reserves, i.e. reserves not set apart for any specific purpose.

8. To consider and if thought fit, to pass with or without modification, the following resolution as special resolution.

RESOLVED that consent / approval be and is hereby accorded pursuant to the provisions of Sections 198, 269, 309, 310 and

311 and any other applicable provisions of the Companies Act, 1956 for the appointment of Sri K. Prakash as Executive Director of the Company for a period of five years with effect from 1st July, 2009 on the remuneration recommended by the Remuneration Committee as follows :

- i) SALARY: Rs. 75,000/- per month.
- ii) PERQUISITES : Not included in the ceiling on remuneration.
  - (a) Contribution to Provident Fund/Super Annuation Fund or Annuity Fund to the extent either singly or put together are not taxable under the Income Tax Act.
  - (b) Gratuity at the rate of half a month's salary for each completed year of service.
  - (c) Encashment of leave at the end of the tenure.

#### (iii) OTHER PERQUISITES :

The Executive Director shall also be entitled to perquisites such as Company owned or hired furnished accommodation with gas, electricity, furniture, water and furnishing or alternatively monthly house rent allowance, medical reimbursement for self, spouse, dependent children and dependent parents, one month earned leave per year on full pay and perquisites with liberty to accumulate such, casual and sick leave as applicable to the other officers of the company, leave travel concessions and allowances per self, spouse, dependent children and dependent parents including foreign travel, club fees and personal accident insurance.

Subject to the conditions that perquisites shall be restricted to an amount equal to 6 months salary.

The unutilized portion of the perquisites in any financial year may, at the option of the Executive Director be encashed at the end of the financial year or carried over to subsequent year/years to be encashed or availed during the tenure of office of the Executive Director.

The above salary and perquisites may be paid as minimum remuneration in the event of loss or inadequacy of profits in any year.

The Executive Director shall function under the supervision, control/directions of the Managing Director of the Company.

The Executive Director will be responsible for New initiatives, Cane development and Human Resource practices of both the sugar divisions Unit-I and Unit-II situated at Bharathinagar and srinivasapura.

The above appointment is subject to the provisions of the Companies Act 1956 and subject to approval of the Central Government, if required and members at the Annual General Meeting.

By Order of the Board  
For Sri Chamundeswari Sugars Limited

**M. RAJENDRAPRASATH**  
Company Secretary

Place : Coimbatore  
Date : 29th June 2009

# Notice of the Annual General Meeting Contd.,

## NOTE:

1. The relative Explanatory Statement as required under Section 173 of the Companies Act 1956 in respect of Special Business is given forming part of the Notice.
2. A member entitled to attend and vote at the Annual General Meeting is entitled to appoint a Proxy. Proxy need not be a member of the Company. Proxy so appointed shall not have any right to speak at the meeting. The Proxy Form stamped and signed should reach the company's Registered Office atleast 48 hours before the time of the meeting.
3. Unclaimed Dividend.  
The unclaimed dividend for the year ended 31.3.2001 has been credited to Investor Protection Fund as per the Companies Act, 1956.
4. The Register of Members of the company will be closed from 18th September 2009 to 25th September, 2009 (Both days inclusive).
5. M/s. Canbank Computer Services Limited, Bangalore are the authorized Registrars and Share Transfer Agents. Members are requested to correspond with them directly for non-receipt of share certificates for share transfers, transmission, change of address, consolidation, splits, registration of Power of Attorney, non-receipt of dividend and on all other queries in the following address.  
**Canbank Computer Services Ltd**  
**Unit: Sri Chamundeswari Sugars Ltd.,**  
**No. 218, J.P. Royale, 1st Floor, 2nd Main**  
**Sampige Road (Near 14th Cross)**  
**Malleswaram, Bangalore - 560 003**  
**Ph : 080-23469661 / 62, 080-23469664 / 65**  
**Fax : 080-23469667 / 68**  
**E.mail : canbank\_computer@dataone.in**
6. E.mail ID  
Company has provided an exclusive E.mail ID [complianceofficer@chamundisugars.com](mailto:complianceofficer@chamundisugars.com) for investors to send their requests/grievances/complaints in electronic mode.
7. Nomination facility :  
Section 109(A) of the Companies Act, 1956 provides inter-alia the facility of nomination for shareholders and debenture holders. Nomination can be made by either single or joint holders.
8. A brief resume in respect of the proposed re-appointment of Directors is attached herewith in terms of Clause 49 of the Listing Agreement.
9. Members are requested to bring their copies of the Annual Report to the meeting.
10. Attendance slip has to be signed and delivered at the entrance of the meeting venue.

## EXPLANATORY STATEMENT UNDER SECTION 173 OF THE COMPANIES ACT, 1956

### Item No. 6 :

In view of modernization/expansion of the crushing capacity at all operating units and also setting up Co-generation plant, the Board needs authorization to charge, mortgage/hypothecate the assets of the Company as security, it is considered necessary to pass an enabling resolution for securing the requisite finance up to a maximum of Rs. 700 Crores and necessary resolution requires approval under section 293(1) (a) of the Companies Act, 1956 is placed before the members.

None of the Directors of the Company are interested in the resolution.

### Item No. 7 :

Section 293 (1) (d) of the Companies Act, 1956 requires the consent of the Members in the General Meeting for authorizing the Board of Directors to borrow monies (apart from temporary loans obtained from the Company's Bankers in the ordinary course of business) in excess of the aggregate of the paid-up capital and free reserves.

In view of the expansion plans the Company requires additional funds. It is therefore recommended to increase the borrowing powers of the Board of Directors from Rs. 400 Crores to Rs. 600 Crores.

None of the Directors of the Company are interested in the resolution.

### Item No. 8 :

In view of the increased activities of the company on account of expansion and setting up of new plants the Board of Directors at the meeting held on 29th June 2009 has thought fit to appoint Sri K. Prakash as Executive Director of the company to assist the Managing Director. The terms of appointment are set out in the proposed resolution. Sri K. Prakash is a B.A graduate and has more than 15 years of business experience. He is also the Chairman & Managing Director of Akhilandeswari Carbon Gases Private Limited. The Board of Directors recommend his appointment in the best interest of the company.

The appointment and payment of remuneration are subject to the approval of the Members of the Company and Central Government if required. Necessary resolution is placed before the Members for approval.

Sri K. Prakash may be deemed to be interested in the resolution as it relates to his appointment and remuneration.

By Order of the Board  
For Sri Chamundeswari Sugars Limited

Place : Coimbatore  
Date : 29th June 2009

**M. RAJENDRAPRASATH**  
Company Secretary

### RE-APPOINTMENT / APPOINTMENT OF DIRECTORS (ANNEXURE TO NOTICE)

A brief resume in respect of the proposed re-appointment / appointment of Directors is given below in terms of Clause 49 of the listing Agreement

Particulars	K.N.V. RAMANI	S. SRINIVASAN	V.K. SWAMINATHAN	K. PRAKASH
Date of birth & age	5th October, 1931 (77 years)	12th August, 1941 (67 years)	7th January 1953 (56 years)	30th September 1958 (50 years)
Date of appointment	14th February, 1997	2nd June, 2006	27th February 1989	28th June 2002.
Qualification	M.A.B.L.,	B.Sc., B.L., CAIIB	B.Com	B.A.
Experience	Leading Advocate specialized in corporate laws with rich experience of more than four decades.	Over 38 years of vast experience in various fields of Banking, Finance and Administration, in scheduled Banks at various levels. He was the Managing Director of State Bank of Indore at the time of his retirement.	Industrialist	Over 15 years as Industrialist
No. of Shares held in the Company	1048	1002	2020	1200
Other Directorships	Sri Kannapiran Mills Ltd., Coimbatore Bannari Amman Spinning Mills Ltd., Coimbatore K.G. Denim Ltd., Coimbatore L.G.B. Forge Ltd., Coimbatore K.P.R. Mill Limited, Coimbatore Shiva Texyarn Limited, Coimbatore Kovai Medical Centre & Hospital, Coimbatore.	NIL	Sakthi Sugars Limited Boimed Hitech Industrial Ltd. Sangai Exports (P) Ltd.	Akhilandeswari Carbon Gases (P) Ltd.
Member of Committees	Sri Chamundeswari Sugars Ltd. Remuneration Committee - Chairman	NIL	Sri Chamundeswari Sugars Ltd. Audit Committee - Member Remuneration Committee - Member	Sri Chamundeswari Sugars Ltd. Share Transfer Committee - Member
Member of Committees In other Public Limited Companies	<b>Bannari Amman Spinning Mills Ltd.</b> Audit Committee - Member Remuneration Committee - Member <b>Sri Kannapiran Mills Ltd.</b> Audit Committee - Member Remuneration Committee - Chairman <b>K.G. Denim Ltd.</b> Audit Committee - Member Remuneration Committee - Chairman <b>LGB Forge Limited</b> Remuneration Committee - Chairman <b>Shiva Texyarn Limited</b> Audit Committee - Chairman	NIL	NIL	NIL



## REPORT OF THE DIRECTORS

Your directors present their 36th Annual Report together with Audited Financial Accounts of the Company for the year ended 31st March 2009.

**Financial Results :**

Particulars	Rs.	Rs.
Profit before tax		71,46,741
Less : Direct taxes (Wealth Tax) for current year	2,50,000	
Fringe Benefit Tax	6,85,129	
Deferred Tax (Net)	21,44,000	
Profit After Tax		40,67,612
Add : Surplus from the previous year		5,50,64,343
Surplus carried over to Balance Sheet		5,91,31,955

**Review of operations**

The unit wise performance is as under :

**Bharathi Nagara Unit****Sugar**

In this unit, 5.58 lakh tonnes sugar cane was crushed at an average recovery of 8.47% as against 8.63 lakh tonnes at an average recovery of 8.92% in the previous year.

**Distillery Division**

During the year under review, 133.07 lakhs litres of industrial alcohol was produced as compared to 158.92 lakhs litres during the previous year. The Sale of industrial alcohol was Rs 40.97 crores as compared to Rs 37.15 crores during the previous year.

**Co-generation project**

The Company has successfully implemented the 26MW Cogeneration Plant at KM Doddi and it has commenced its operations from 2nd April 2008.

The total power generated in the above cogeneration plant during the year was 8.36 Crores units of which 5.99 Crores Units have been exported amounting to Rs. 31.61 Crores.

**Srinivasapura Unit**

In this leased facility, 1.47 Lakh tonnes sugar cane was crushed at an average recovery of 8.16% as against 1.35 lakh tonnes (from December 2007) at an average recovery of 10.06% in the previous year.

The reduced availability / diversion of sugar cane, resulted in lower capacity utilization of sugar plant, distillery and co-generation unit, which impaired the working results. The net profit for the year is Rs. 71.46 lakhs. The declaration of dividend has been deferred consequent to the lower profitability and other financial obligation. The management analytical report contains more information on the existing scenario and future prospects.

**Deposits:**

All Fixed Deposits and Cumulative deposits matured and claimed as on 31.03.2009 have been paid. At the end of the financial year 19 deposits amounting to Rs 7,41,296/- which were due for repayment remained unclaimed.

**Conservation of Energy, Technology Absorption, Foreign Exchange Earnings and Out Go :**

The particulars required to be included in terms of Section 217(1)(e) of the Companies Act, 1956 with regard to conservation of energy, technology absorption, foreign exchange earnings and outgo are given in Annexure forming part of this report.

**Particulars of Employees :**

During the year none of the employees in the company are covered under Section 217(2A) of the Companies Act.

**Directors :**

Sri K.N.V. Ramani, Sri S. Srinivasan and Sri. V.K. Swaminathan are liable to retire by rotation in the ensuing Annual General Meeting and are eligible for reappointment.

**Auditors :**

M/s. P.N. Raghavendra Rao & Co., Chartered Accountants, who were appointed as auditors at the previous Annual General Meeting hold office till the conclusion of this Annual General Meeting and are eligible for reappointment.

**Cost Audit :**

The Company has appointed Sri G.I. Srinivasa Murthy, Cost Accountant to audit the cost accounts for the year ended 31.03.2009.

**Director's responsibility statement :**

Pursuant to requirements under Section 217 (2AA) of the Companies Act 1956 with respect to Director's responsibility statement, it is hereby confirmed :

- that in the preparation of the annual accounts for the financial year ended 31.03.2009, the applicable accounting standards had been followed.
- that the directors had selected such accounting policies and applied them consistently and made judgments and estimates that are reasonable and prudent so as to give a true and fair view of the state of affairs of the company at the end of the financial year and of the profit of the company for the year under review.
- that the directors had taken proper and sufficient care for the maintenance of adequate accounting records in accordance with the provisions of the Companies Act for safeguarding the assets of the company and for preventing and detecting fraud and other irregularities.
- that the directors had prepared the annual accounts on a going concern basis.

**Corporate Governance :**

As per the requirement of the Listing Agreement, a Report on Corporate Governance together with Auditor's Certificate and its compliance is included as part of the Annual Report.

**Management Discussion and Analysis Report :**

Management's Analytical Report as required under the Listing Agreement is given in the Section on Corporate Governance.

**Acknowledgment :**

Board of Directors wish to express their thanks to all the cane growers, share holders, State and Central Governments, Financial Institutions, Consortium of Bankers, Local Authorities and also appreciation to the Employees at all levels for their services and excellent support rendered to the Company.

By order of the Board  
For Sri Chamundeswari Sugars Limited

Place : Coimbatore  
Date : 29th June 2009

M. Srinivaasan      V.K. Swaminathan  
Managing Director      Director

## Report of the Directors (Contd.)

## ANNEXURE

(Disclosure of particulars in the Report of Board of Directors),  
Rule 1988

## A) Conservation of Energy

- 20% power saving achieved by installing the DC Drive with planetary gear box in the 3rd mill.
- TRF rollers were installed in place of TRPF rollers for 3rd, 4th and 5th mills, resulted in power saving and improved extraction.
- Modifications made in the Cooling Tower installed for excess hot water with zero power to cool the hot water and to reuse the same for maceration in the milling tandem, improved the efficiency of the cooling tower.
- Some modifications carried out in the 6th Mill to improve the efficiency.

## B) Technology absorption:

Technology absorption is made as per Form-B of the Annexure.

## C) Foreign exchange earnings and outgo:

	Rs. Lakhs
Foreign exchange used	—
Foreign exchange earned	321.78

## FORM-A

Disclosure of particulars with respect to Conservation of Energy from 01.04.2008 to 31.03.2009 (figures in bracket pertains to the year 2007-08)

## a. Power and Fuel Consumption

	Unit	Sugar Division	Distillery Division	Co-gen Division
<b>1. Electricity</b>				
a. Purchased on LT Units	KWH	5,58,387 (5,64,598)	55,126 (1,88,199)	—
Total Amount	Rs.	30,37,627 (32,18,207)	2,99,884 (10,72,736)	—
Rate Per Unit	Rs.	5.44 (5.70)	5.44 (5.70)	—
<b>b. Own Generation</b>				
(i) Through Diesel Generator	KWH	25,400 (9,780)	Nil (10,37,800)	12,200
Units per ltr of diesel	KWH	2.54 (2.23)	Nil (3.50)	3.12
Cost per unit	Rs.	13.75 (15.36)	Nil (10.20)	11.54
Total Amount	Rs.	3,49,250 (1,50,221)	Nil (1,05,85,560)	1,40,788
(ii) Through steam turbine/Co-generation	KWH	1,95,96,897 (2,79,48,472)	28,27,271 (Nil)	8,40,85,941
Units per MT of steam	KWH	77 (77)	NA	196 / 250
Cost Per Unit	Rs.	Own Generation	Own Generation	Own Generation
<b>2. Coal Quantity</b>	MT	—	—	32,324
Total Cost	Rs.	—	—	12,17,90,883
Average Rate	Rs.	—	—	3,768
<b>3. Firewood Quantity</b>	MT	4,262 (1,339)	4,000 (2,008)	15,122
Total Cost	Rs. in lakhs	57,28,128 (16,35,340)	53,76,000 (24,53,010)	2,03,23,296
Average Rate	Rs.	1344 (1,221)	1344 (1,221)	1344
<b>4. Internal Generation - Bagasse Quantity</b>	MT	2,14,443 (2,71,660)	—	—
<b>5. Bagasse Consumption</b>	MT	1,34,777 (2,45,930)	16,470 (25,730)	63,195

## b. Consumption per unit of production

Product	Per Quintal White Crystal Sugar	Per Litre Alcohol	Per MW
Electricity (KWH)	33.80 (35.15)	0.209 (0.188)	0.131

- Note : 1. Inhouse consumption of cogen is on higher side due to very low load operation & Commissioning trails.
2. As the Co-gen plant commenced during the period 2008-09, the figures given only to that period.

## FORM-B

## Disclosure of particulars with respect to technology absorption

Research and development (R&amp;D) :

## 1. Specific areas in which R&amp;D carried out by the company

- Popularising wider 5 feet width row cane plantation. Presently about 46.00 acres of cane is under this method.
- Introduced cane cultivation in pit & trench method with drip irrigation. Presently 72.00 acres of land is under irrigation method. Special incentive is offered to promote cane plantation with sugar rich varieties.

## 2. Benefits derived as a result of the above R&amp;D

- a&b) Less water consumption for the crop, easy inter cultural operations, mechanization in cane cultivation, promotion of more rations, increase in yield by 10% and recovery by 0.5%. Wider row plantation will also help in obtaining inter crops with Legumes and vegetables.

## 3. Future plan of action:

- Multiplication of high yielding high sugar varieties such as Co 86032, Co 8371, M-1 & Co 99463.
- R&D Farm trails is being taken with new promising sugar rich varieties viz, VCF 0567, VCF 0597 and VCF 051115.

By order of the Board  
For Sri Chamundeswari Sugars Limited

Place : Coimbatore  
Date : 29th June 2009

M. Srinivaasan V.K. Swaminathan  
Managing Director Director



## ನಿರ್ದೇಶಕರ ವರದಿ

31ನೇ ಮಾರ್ಚ್ 2009ಕ್ಕೆ ಅಂತ್ಯಗೊಂಡ ವರ್ಷದ ಕಂಪನಿಯ ಪರಿಶೋಧಿತ ಲೆಕ್ಕ ಪತ್ರಗಳ ಜೊತೆಗೆ 36ನೇ ವಾರ್ಷಿಕ ವರದಿಯನ್ನು ನಿಮ್ಮ ನಿರ್ದೇಶಕರು ಸಲ್ಲಿಸುತ್ತಿದ್ದಾರೆ.

ಆರ್ಥಿಕ ಫಲಿತಾಂಶಗಳು :	ರೂ.	ರೂ.
ತೆರಿಗೆಗೆ ಮುನ್ನ ಲಾಭ		71,46,741
ಕಳೆಯಿರಿ : ಪ್ರಸಕ್ತ ವರ್ಷದ ನೇರ ತೆರಿಗೆ	2,50,000	
ಪ್ರಿಂಟ್ ಬೆನಿಫಿಟ್ ತೆರಿಗೆ	6,85,129	
ಮುಂದೂಡಿದ ತೆರಿಗೆ (ನಿವೃತ್ತ)	21,44,000	
ತೆರಿಗೆಯ ನಂತರ ಲಾಭ		40,67,612
ಹಿಂದಿನ ವರ್ಷದ ಲಾಭ ಸೇರಿಸಿದ್ದು		5,50,64,343
ಬ್ಯಾಲೆನ್ಸ್ ಷೀಟಿಗೆ ವರ್ಗಾಯಿಸಿದ ಲಾಭ		5,91,31,955

ಕಾರ್ಯಾಚರಣೆಯ ವಿಮರ್ಶೆ

ಪ್ರತಿ ಘಟಕಗಳ ಕುರಿತ ಕಾರ್ಯಾಚರಣೆ ಕೆಳಕಂಡಂತಿದೆ.

ಭಾರತಿನಗರ ಘಟಕ

ಸಕ್ಕರೆ :

ಈ ಘಟಕದಲ್ಲಿ ಕಳೆದ ಸಾಲಿನಲ್ಲಿ ನುರಿಸಲಾದ 8.63 ಲಕ್ಷ ಟನ್ ಕಬ್ಬು ಹಾಗೂ ಶೇಕಡ 8.92% ಇಳುವರಿಗೆ ಹೊರಿಸಿದಲ್ಲಿ ಈ ವರ್ಷ 5.58 ಲಕ್ಷ ಟನ್ ಕಬ್ಬನ್ನು ನುರಿಸಿದ್ದು ಶೇಕಡ 8.47% ಇಳುವರಿ ಪಡೆಯಲಾಗಿದೆ.

ಮದ್ಯಸಾರ ಘಟಕ

ವಿಮರ್ಶಾ ವರ್ಷದಲ್ಲಿ 133.07 ಲಕ್ಷ ಲೀಟರ್ ಕೈಗಾರಿಕಾ ಮದ್ಯಸಾರವನ್ನು ತಯಾರಿಸಲಾಗಿದ್ದು ಕಳೆದ ವರ್ಷದಲ್ಲಿ 158.92 ಲಕ್ಷ ಲೀಟರ್ ಉತ್ಪಾದಿಸಲಾಗಿತ್ತು. ಕಳೆದ ಸಾಲಿನಲ್ಲಿ 37.15 ಕೋಟಿ ಮಾರಾಟದ ಹಣ ಬಂದಿದ್ದು ಪ್ರಸಕ್ತ ಸಾಲಿನಲ್ಲಿ 40.97 ಕೋಟಿ ಬಂದಿರುತ್ತದೆ.

ಸಹ ವಿದ್ಯುತ್ ಘಟಕ

26 MW ಸಾಮರ್ಥ್ಯದ ಸಹ ವಿದ್ಯುತ್ ಘಟಕದ ನಿರ್ಮಾಣ ಕಾರ್ಯ ಮುಗಿದಿದ್ದು 02.04.2008 ರಿಂದ ವಿದ್ಯುತ್ ಉತ್ಪಾದನೆ ಪ್ರಾರಂಭವಾಗಿದೆ. ಪ್ರಸಕ್ತ ಸಾಲಿನಲ್ಲಿ ಈ ಸಹ ವಿದ್ಯುತ್ ಘಟಕದಲ್ಲಿ 8.36 ಕೋಟಿ ಯೂನಿಟ್ ವಿದ್ಯುತ್ ಉತ್ಪಾದಿಸಲಾಗಿದ್ದು ರೂ. 31.61 ಕೋಟಿ ಮೌಲ್ಯದ 5.99 ಕೋಟಿ ಯೂನಿಟ್ ವಿದ್ಯುತ್ ರಫ್ತು ಮಾಡಲಾಗಿದೆ.

ಶ್ರೀನಿವಾಪುರ ಘಟಕ

ಗುತ್ತಿಗೆ ಮೇಲೆ ಪಡೆದಿರುವ ಈ ಘಟಕದಲ್ಲಿ ಹಿಂದಿನ ಸಾಲಿನಲ್ಲಿ (ಡಿಸೆಂಬರ್ 2007 ರಿಂದ) 1.35 ಲಕ್ಷ ಟನ್ ಕಬ್ಬನ್ನು ನುರಿಸಿ 10.06% ಇಳುವರಿ ಪಡೆಯಲಾಗಿತ್ತು. ಪ್ರಸಕ್ತ ಸಾಲಿನಲ್ಲಿ 1.47 ಲಕ್ಷ ಟನ್ ಕಬ್ಬನ್ನು ನುರಿಸಿ 8.16% ಇಳುವರಿ ಪಡೆಯಲಾಗಿದೆ.

ಕಬ್ಬಿನ ಲಭ್ಯತೆಯಲ್ಲಿ ಕೊರತೆ/ಕಬ್ಬಿನ ಪಲ್ಲಟಗಳಿಂದಾಗಿ ಸಕ್ಕರೆ ಘಟಕ, ಮದ್ಯಸಾರ ಹಾಗೂ ಕೋ-ಜನರೇಷನ್ ಘಟಕಗಳ ಸಾಮರ್ಥ್ಯ ಬಳಕೆಯ ಕುರಿತು ಗೊಂದಲ ಕಂಪನಿಯ ಕಾರ್ಯಾಚರಣೆಯ ಫಲಿತಾಂಶದ ಮೇಲೆ ಪ್ರತಿಕೂಲ ಪರಿಣಾಮ ಬೀರಿರುತ್ತದೆ. ಪ್ರಸಕ್ತ ಸಾಲಿನ ನಿವೃತ್ತ ಲಾಭ ರೂ. 71.46 ಲಕ್ಷಗಳು. ಕಡಿಮೆ ಲಾಭ ಹಾಗೂ ಇತರ ಆರ್ಥಿಕ ಹೊಣೆಗಾರಿಕೆಯಿಂದಾಗಿ ಷೇರು ಲಾಭಾಂಶ ಪ್ರಕಟಿಸುವುದನ್ನು ಮುಂದೂಡಲಾಗಿದೆ. ಪ್ರಸ್ತುತ ಪರಿಸ್ಥಿತಿ ಹಾಗೂ ಭವಿಷ್ಯದ ಪ್ರಗತಿಯ ಬಗ್ಗೆ ಆಡಳಿತ ವಿಮರ್ಶಾ ವರದಿಯಲ್ಲಿ ಹೆಚ್ಚಿನ ವಿವರ ನೀಡಲಾಗಿದೆ.

ಶೇವಣಿಗಳು

ದಿನಾಂಕ 31.03.2009ಕ್ಕೆ ವಾಯದೆ ಮುಗಿದು ಬೇಡಿಕೆ ಸಲ್ಲಿಸಿದ ಎಲ್ಲಾ ನಿಶ್ಚಿತ ಶೇವಣಿಯನ್ನು ಮರುಪಾವತಿಸಲಾಗಿದೆ. ವರ್ಷಾಂತ್ಯಕ್ಕೆ ರೂ. 7,41,296 ಮೌಲ್ಯದ 19 ಶೇವಣಿಗಳು ಬೇಡಿಕೆ ಇಲ್ಲದ ಕಾರಣ ಮರು ಪಾವತಿಯಾಗದೆ ಹಾಗೆ ಉಳಿದಿದೆ.

ಇಂಧನ ಬಳಕೆಯಲ್ಲಿ ಉಳಿತಾಯ, ತಂತ್ರಜ್ಞಾನ ಬಳಕೆ ಹಾಗೂ ವಿದೇಶಿ ವಿನಿಮಯ ಗಳಿಕೆ ಮತ್ತು ಕೊಡುವಿಕೆ;

ಇಂಧನ ಬಳಕೆಯಲ್ಲಿ ಉಳಿತಾಯ ತಂತ್ರಜ್ಞಾನ ಬಳಕೆ ಹಾಗೂ ವಿದೇಶಿ ವಿನಿಮಯ ಗಳಿಕೆ ಮತ್ತು ಕೊಡುವಿಕೆ ಮುಂತಾದವುಗಳ ಬಗ್ಗೆ 1956 ರ ಕಂಪನಿ ಕಾಯಿದೆ ಕಲಂ 217(1)(ಇ) ಪ್ರಕಾರ ನೀಡಬೇಕಾದ ವಿವರಗಳನ್ನು ನಮೂನೆಯಲ್ಲಿ ಕೊಡಲಾಗಿದ್ದು ಇದು ವರದಿಯ ಒಂದು ಭಾಗವಾಗಿರುತ್ತದೆ.

ನೌಕರರ ವಿವರಗಳು

ಪ್ರಸಕ್ತ ಸಾಲಿನಲ್ಲಿ ಕಂಪನಿಯ ಯಾವುದೇ ನೌಕರರು, ಕಂಪನಿಯ ಕಾಯಿದೆ ಕಲಂ 217 (2ಎ) ವ್ಯಾಪ್ತಿಗೊಳಪಡುವುದಿಲ್ಲ.

ನಿರ್ದೇಶಕರುಗಳು:

ಶ್ರೀಕೆ.ಎನ್.ವಿ. ರಮಣಿ, ಶ್ರೀ ಎಸ್. ಶ್ರೀನಿವಾಸನ್ ಮತ್ತು ಶ್ರೀ ವಿ.ಕೆ. ಸ್ವಾಮಿನಾಥನ್ ಇವರುಗಳು ಮುಂಬರುವ ವಾರ್ಷಿಕ ಮಹಾಸಭೆಯಂದು ನಿವೃತ್ತರಾಗಲಿದ್ದು, ಮರು ನೇಮಕಕ್ಕೆ ಅರ್ಹರಿರುತ್ತಾರೆ.

ಲೆಕ್ಕ ಪರಿಶೋಧಕರು :

ಹಿಂದಿನ ವಾರ್ಷಿಕ ಮಹಾಸಭೆಯಲ್ಲಿ ನೇಮಕಗೊಂಡಿದ್ದ ಮೆ|| ಪಿ. ಎನ್. ರಾಘವೇಂದ್ರರಾವ್ ಅಂಡ್ ಕಂ., ಚಾರ್ಟೆಡ್ ಅಕೌಂಟೆಂಟ್ಸ್ ಇವರು ಈಗಿನ ವಾರ್ಷಿಕ ಮಹಾಸಭೆ ಮುಗಿಯುವವರೆಗೂ ಮುಂದುವರೆಯಲಿದ್ದು ಮರು ನೇಮಕಕ್ಕೆ ಅರ್ಹರಾಗಿರುತ್ತಾರೆ.

ವೆಚ್ಚ ಲೆಕ್ಕ ಪರಿಶೋಧನೆ (ಕಾಸ್ಟ್ ಅಡಿಟ್)

ಶ್ರೀ ಜಿ.ಪಿ. ಶ್ರೀನಿವಾಸಮೂರ್ತಿ, ಕಾಸ್ಟ್ ಅಕೌಂಟೆಂಟ್ಸ್ ಇವರನ್ನು 31 ನೇ ಮಾರ್ಚ್, 2009 ರ ವರೆಗೆ ವೆಚ್ಚ ಲೆಕ್ಕಪರಿಶೋಧಕರನ್ನಾಗಿ ನೇಮಿಸಲು ಕೇಂದ್ರ ಸರ್ಕಾರ ಅನುಮತಿ ನೀಡಿದೆ.

ನಿರ್ದೇಶಕರ ಹೊಣೆಗಾರಿಕೆಯ ವಿವರಗಳು :

1956 ರ ಕಂಪನಿ ಕಾಯಿದೆ ನಿಯಮ 217 (2ಎ ಎ) ಪ್ರಕಾರ, ನಿರ್ದೇಶಕರ ಹೊಣೆಗಾರಿಕೆಯ ವಿವರಗಳನ್ನು ಈ ಕೆಳಕಂಡಂತೆ ಗೊತ್ತುಪಡಿಸಲಾಗಿದೆ.

- 1) 31 ನೇ ಮಾರ್ಚ್, 2009 ಕ್ಕೆ ಅಂತ್ಯವಾಗುವ ಆರ್ಥಿಕ ವರ್ಷದ ವಾರ್ಷಿಕ ಲೆಕ್ಕಗಳನ್ನು ಸಿದ್ಧಪಡಿಸುವಲ್ಲಿ ಅನ್ವಯವಾಗುವಂತೆ ಲೆಕ್ಕಗಳ ನೀತಿ ಧೋರಣೆಗಳನ್ನು ಅನುಸರಿಸಲಾಗಿದೆ.
- 2) ಆರ್ಥಿಕ ವರ್ಷಾಂತ್ಯದಲ್ಲಿ, ಕಂಪನಿಯ ವ್ಯವಹಾರಗಳು ಮತ್ತು ಲಾಭ ನಷ್ಟ ಲೆಕ್ಕಗಳು ಪ್ರಾಮಾಣಿಕವಾಗಿರುವುದನ್ನು ಎತ್ತಿ ತೋರಿಸುವ ಧೃಷ್ಟಿಯಿಂದ ಲೆಕ್ಕ ಪತ್ರವಿಡುವುದರಲ್ಲಿ, ದೊರದೃಷ್ಟಿ ಇಟ್ಟು ಅಂದಾಜುಗಳನ್ನು ತೀರ್ಪುಗಳನ್ನೂ ವಿವೇಕಯುತವಾಗಿ ತೆಗೆದುಕೊಂಡು ಲೆಕ್ಕಾಚಾರ ಮಾಡುವುದರಲ್ಲಿ ಅವುಗಳನ್ನು ಸತತವಾಗಿ ಜಾರಿ ಮಾಡುವ, ಲೆಕ್ಕವಿಡುವ ವಿಧಾನವನ್ನು ನಿರ್ದೇಶಕರುಗಳು ಆಯ್ಕೆ ಮಾಡಿಕೊಂಡಿದ್ದಾರೆ.
- 3) ಕಂಪನಿಯ ಆಸ್ತಿಗಳನ್ನು ರಕ್ಷಿಸಲು ಮತ್ತು ವಂಚನೆ ಹಾಗೂ ಇತರೆ ಅಕ್ರಮಗಳನ್ನು ತಡೆಗಟ್ಟಲು, ಹಾಗೂ ಪತ್ತೆಹಚ್ಚಲು ಕಂಪನಿಗಳ ಕಾಯಿದೆಯ ನಿಯಮಗಳ

## ನಿರ್ದೇಶಕರ ವರದಿ (ಮುಂದುವರಿದಿದೆ...)

ಅನುಸಾರ ಲೆಕ್ಕಪತ್ರಗಳ ದಾಖಲೆ, ಕಡತಗಳನ್ನು ಸಾಕಷ್ಟು ಎಚ್ಚರವಹಿಸಿ ನಿರ್ದೇಶಕರುಗಳು ಸಂರಕ್ಷಿಸಿಕೊಂಡು ಬಂದಿದ್ದಾರೆ.

- 4) ವಾರ್ಷಿಕ ಲೆಕ್ಕಪತ್ರವನ್ನು ಪ್ರಗತಿಪರ ವ್ಯಾಪಾರಿ ಸಂಸ್ಥೆಯ ಅಧಾರದಂತೆ ತಯಾರಿಸುತ್ತಾರೆ.

**ಕಾರ್ಪೊರೇಟ್ ಗವರ್ನೆನ್ಸ್**

ಲಿಸ್ಟಿಂಗ್ ಕರಾರಿನನ್ವಯ, ಕಾರ್ಪೊರೇಟ್ ಗವರ್ನೆನ್ಸ್ ಬಗ್ಗೆ ವರದಿ, ಲೆಕ್ಕ ಪರಿಶೋಧಕರ ಧೃಢೀಕರಣ ಪತ್ರ ಮತ್ತು ಸಮಾಚಾರಗಳನ್ನು ವಾರ್ಷಿಕ ವರದಿಯ ಅಂಗವಾಗಿ ಲಗತ್ತಿಸಿದೆ.

**ಆಡಳಿತ ಮಂಡಳಿಯ ವಿಮರ್ಶಾ ವರದಿ**

ಲಿಸ್ಟಿಂಗ್ ಕರಾರಿನನ್ವಯ, ನೀಡಬೇಕಾದ ಆಡಳಿತ ಮಂಡಳಿಯ ವಿಮರ್ಶಾ ವರದಿಯನ್ನು ಕಾರ್ಪೊರೇಟ್ ಗವರ್ನೆನ್ಸ್ ವಿಭಾಗದಲ್ಲಿ ನೀಡಲಾಗಿದೆ.

**ನಮೂನೆ - 1 :**

**ಕಂಪನಿಗಳ (ನಿರ್ದೇಶಕರುಗಳ ವರದಿಯಲ್ಲಿ ಬಹಿರಂಗಪಡಿಸಬೇಕಾದ ವಿವರಗಳು) ನಿಯಮ, 1988**

- ಎ) ಮೂರನೇ ಮಿಲ್ಲಿನ ಪ್ಲಾನೇಟರಿ ಗೇರ್ ಬಾಕ್ಸ್‌ನಲ್ಲಿ ಡಿ.ಸಿ. ಡ್ರೈವ್ ಅಳವಡಿಸಿರುವುದರಿಂದ ರೇ 20 ವಿದ್ಯುತ್ ಉಳಿತಾಯ ಮಾಡಲಾಗಿದೆ.
- ಬಿ) 3, 4, ಮತ್ತು 5ನೇ ಮಿಲ್ಯುಗಳಲ್ಲಿ TRPF ಗೆ ಬದಲಾಗಿ TRF ರೋಲರ್ ಅಳವಡಿಸಿರುವುದರಿಂದ ವಿದ್ಯುತ್ ಉಳಿತಾಯ ಹಾಗೂ ಹೆಚ್ಚಿನ ಸಕ್ಕರೆ ಉತ್ಪಾದಿಸಲು ಸಾಧ್ಯವಾಗಿದೆ.
- ಸಿ) ಹೆಚ್ಚುವರಿ ಬಿಸಿನೀರನ್ನು ಶೂನ್ಯ ವಿದ್ಯುತ್ ಬಳಕೆಯಿಂದ ತಂಪು ಮಾಡಲು ತಂಪು ಗೋಪುರದಲ್ಲಿ ಬದಲಾವಣೆಗಳನ್ನು ಮಾಡಿರುವುದರಿಂದಾಗಿ ತಂಪು ಗೋಪುರದ ಸಾಮರ್ಥ್ಯ ಹೆಚ್ಚಾಗಿದೆ. ಈ ನೀರನ್ನು ಮಿಲ್ ನಲ್ಲಿ ಮರು ಉಪಯೋಗಿಸಲು ಸಾಧ್ಯವಾಗಿದೆ.
- ಡಿ) 6ನೇ ಮಿಲ್ಲಿನಲ್ಲಿ ಹಲವು ಬದಲಾವಣೆಗಳನ್ನು ಮಾಡಿದ್ದು, ಮಿಲ್ಲಿನ ಸಾಮರ್ಥ್ಯವನ್ನು ಹೆಚ್ಚಿಸಲಾಗಿದೆ.

**ಎ. ತಂತ್ರಜ್ಞಾನ ಬಳಕೆ :**

ಪರಿಶಿಷ್ಟ 'ಬಿ' ನಮೂನೆಯಂತೆ ತಂತ್ರಜ್ಞಾನ ಬಳಕೆಯನ್ನು ಮಾಡಲಾಗಿದೆ.

**ಬಿ. ವಿದೇಶಿ ವಿನಿಮಯ ಗಳಿಕೆ ಮತ್ತು ಕೊಡುವಿಕೆ :** (ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ)  
ಉಪಯೋಗಿಸಿದ ವಿದೇಶಿ ವಿನಿಮಯ :  
ಗಳಸಲಾದ ವಿದೇಶಿ ವಿನಿಮಯ : 321.78

**ನಮೂನೆ - ಎ :**

ಇಂಧನ ಸಂರಕ್ಷಣೆಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ಪ್ರಟಿಸಿದ ವಿವರಗಳು (ದಿನಾಂಕ 1-4-2008 ರಿಂದ 31-3-2009 ರ ವರೆಗೆ) (ಅಂಕಣದಲ್ಲಿರುವ ಅಂಕಗಳು 2007-2008ನೇ ಸಾಲಿಗೆ ಸಂಬಂಧಪಟ್ಟಿರುತ್ತದೆ).

**ಎ. ವಿದ್ಯುತ್ ಮತ್ತು ಇಂಧನ ಬಳಕೆ**

	ಯೂನಿಟ್	ಸಕ್ಕರೆ ವಿಭಾಗ	ಮಧ್ಯಸಾರ ವಿಭಾಗ	ಸಹ ವಿದ್ಯುತ್ ವಿಭಾಗ
1. ವಿದ್ಯುತ್				
ಆ. ಖರೀದಿಸಿದ ಯೂನಿಟ್‌ಗಳು	ಕಿವ್ಯಾಳ	5,58,387 (5,64,598)	55,126 (1,88,199)	-
ಒಟ್ಟು ಮೊಬಲಗು	ರೂ.	30,37,627 (32,18,207)	2,99,884 (10,72,736)	-
ಪ್ರತಿ ಯೂನಿಟ್‌ಗೆ ಬೆಲೆ	ರೂ.	5.44 (5.70)	5.44 (5.70)	-

**ಕೃತಜ್ಞತೆಗಳು :**

ಎಲ್ಲಾ ಕಟ್ಟು ಬೆಳೆಗಾರರಿಗೂ, ಪೇರುದಾರರಿಗೂ, ರಾಜ್ಯ ಹಾಗೂ ಕೇಂದ್ರ ಸರ್ಕಾರಗಳು, ಹಣಕಾಸು ಸಂಸ್ಥೆಗಳು, ಬ್ಯಾಂಕುಗಳ ಸಮೂಹ, ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳು ಇವರಲ್ಲಿಗೂ ಕೃತಜ್ಞತೆಯನ್ನು ನಿರ್ದೇಶಕರುಗಳ ಮಂಡಳಿ ಸಲ್ಲಿಸುತ್ತದೆ ಹಾಗೂ ಎಲ್ಲಾ ಮಟ್ಟದ ಉದ್ಯೋಗಿಗಳು ಕಂಪನಿಗೆ ಸಲ್ಲಿಸಿರುವ ಸೇವೆಯನ್ನು ಶ್ಲಾಘಿಸುತ್ತದೆ.

ನಿರ್ದೇಶಕ ಮಂಡಳಿ ಅಪ್ರೇಕೆ ಮೇರೆಗೆ

ಎಂ. ಶ್ರೀನಿವಾಸನ್ ವಿ.ಕೆ. ಸ್ವಾಮಿನಾಥನ್  
ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು ನಿರ್ದೇಶಕರು

ಸ್ಥಳ : ಕೊಯಮತ್ತೂರು  
ದಿನಾಂಕ: 29ನೇ ಜೂನ್ 2009

ಬಿ. ಸ್ವಂತ ಉತ್ಪಾದನೆ				
(i) ಡೀಸೆಲ್ ಜನರೇಟರ್ ಮೂಲಕ	ಕಿವ್ಯಾಳ	25,400 (9,780)	ಇಲ್ಲ (10,37,800)	12,200
ಪ್ರತಿ ಲೀಟರ್ ಡೀಸೆಲ್‌ನ ಯೂನಿಟ್‌ಗಳು	ಕಿವ್ಯಾಳ	2.54 (2.23)	ಇಲ್ಲ (3.50)	3.12
ಪ್ರತಿ ಯೂನಿಟ್‌ನ ವೆಚ್ಚ	ರೂ.	13.75 (15.36)	ಇಲ್ಲ (10.20)	11.54
ಒಟ್ಟು ಮೊಬಲಗು	ರೂ.	3,49,250 (1,50,221)	ಇಲ್ಲ (1,05,85,560)	1,40,788
(ii) ಹಬಿ ಟರ್ಬೈನ್ / ಕೋ-ಜನರೇಷನ್ ಮೂಲಕ	ಕಿವ್ಯಾಳ	1,95,96,897 (2,79,48,472)	28,27,271 (ಇಲ್ಲ)	8,40,85,941
ಪ್ರತಿ ಮೆಟ್ರಿಕ್ ಟನ್ ಹಬಿ ಯೂನಿಟ್‌ಗಳು	ಕಿವ್ಯಾಳ	77 (77)	ಅನ್ವಯಿಸುವುದಿಲ್ಲ	196 / 250
ಪ್ರತಿ ಯೂನಿಟ್‌ಗೆ ವೆಚ್ಚ	ರೂ.	ಸ್ವಂತ ಉತ್ಪಾದನೆ	ಸ್ವಂತ ಉತ್ಪಾದನೆ	ಸ್ವಂತ ಉತ್ಪಾದನೆ
2. ಕಲ್ಲಿದ್ದಲು ಪ್ರಮಾಣ	ಮೆ.ಟನ್	-	-	32,324
ಒಟ್ಟು ವೆಚ್ಚ	ರೂ.	-	-	12,17,90,883
ಸರಾಸರಿ ಬೆಲೆ	ರೂ.	-	-	3,768
3. ಸೌದೆ ಪ್ರಮಾಣ	ಮೆ.ಟನ್	4,262 (1,339)	4,000 (2,008)	15,122
ಒಟ್ಟು ವೆಚ್ಚ	ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ	57,28,128 (16,35,340)	53,76,000 (24,53,010)	2,03,23,296
ಸರಾಸರಿ ಬೆಲೆ	ರೂ.	1344 (1,221)	1344 (1,221)	1344
5. ಅಂತರಿಕ ಬಳಕೆ ಬಗಾಸ್ ಪ್ರಮಾಣ	ಮೆ.ಟನ್	2,14,443 (2,71,660)	-	-
6. ಬಗಾಸ್ ಬಳಕೆ	ಮೆ.ಟನ್	1,34,777 (2,45,930)	16,470 (25,730)	63,195

**ಬಿ. ಪ್ರತಿ ಯೂನಿಟ್‌ನ ಬಳಕೆ**

ವಸ್ತು	ಪ್ರತಿ ಕ್ಲಿಂಟರ್ ಬಳಿ ಸಕ್ಕರೆಗೆ	ಪ್ರತಿ ಲೀಟರ್ ಮಧ್ಯಸಾರಕ್ಕೆ	ಪ್ರತಿ ಮೆಗಾ ವ್ಯಾಟ್‌ಗೆ
ವಿದ್ಯುತ್ (ಕಿವ್ಯಾಳ)	33.80 (35.15)	0.209 (0.188)	0.131

- ಸ್ಥಾಪನಾ ಪ್ರಯೋಗ ಮತ್ತು ಆತ್ಮತಂತ್ರ ಕಡಿಮೆ ಲೋಡ್ ಬಳಕೆಯಿಂದಾಗಿ ಸಹ ವಿದ್ಯುತ್‌ನ ಅಂತರಿಕ ಬಳಕೆ ಹೆಚ್ಚಾಗಿರುತ್ತದೆ.
- ಸಹ ವಿದ್ಯುತ್ ಉತ್ಪಾದನಾ ಘಟಕವು 2008-09 ರಿಂದ ಪ್ರಾರಂಭವಾಗಿರುವುದರಿಂದ ಸರಿಯಾದ ವಿವರಗಳು ಅಂತರಿಕ-ಅಂತರಿಕವನ್ನು ನೀಡಲಾಗಿದೆ.