



GROWING RESPONSIBLY
TOUCHING LIVES, SPREADING SMILES!





Growing Responsibly Touching Lives, Spreading Smiles !

Now that we are past the eight decade threshold and stepping into the ninth decade of our operations, one look back of introspection is in order. We are glad we started off and have remained steadfast on our path of values above business. The values of care, ethics and compassion still serve as the foundation on which we have built our edifice of growth and leadership.

Values that inspire us to grow responsibly...reach out and touch lives, raise the quality of living and spread smiles all around.

It is a matter of pride that this too has been a year, blazing with multiple milestones of growth achievements, record performances, expansions and more. However, the pride goes manifold as we see the visible signs of Supreme's success saga revolving around the people and the planet. Every endeavour, every step and every innovation we create has helped change life for the better.

A notable contribution is preserving our environment to unfold a greener tomorrow for future generations.

At Supreme, we define a better world - 'as one with better life for all'.

We achieve this by delivering superior, functional and durable products.

This is something we have achieved with our constant quest for better manufacturing technologies and breakthrough products. We also continue to expand our footprints both in manufacturing facilities and distribution network, across the country.

Complementing the pan-India manufacturing network are our strong in-house facilities for new product development, enabling, Supreme to innovate several path-breaking products in India.

Products like - Cross laminated films, Multilayer films, SWR Plumbing Systems, Silent Pipe Systems, Lacquer finish & Painted furniture, Low density cross-linked PE foam, Irradiation cross-linked PE foam, EPDM foam, Injection Moulded Pallets, Underground Drainage & Sewerage Systems, Cable Shield Electrical Conduit System, Industrial Valves, Plain & Braided Hoses, Bath Fittings and Manholes are some of the products pioneered in the country by Supreme.

Supreme is a complete solution provider to all its stakeholders. Our focus remains on financial prudence, increasing our share of value-added product sales, environment and sustainability.



Today, Supreme as a leading corporate citizen is truly transforming lives and will continue to grow responsibly.

Adopting a low-carbon growth strategy; Supreme is pursuing a holistic approach to mitigate climate change and produce plastic products with minimal impact to the environment. For example Supreme Industrial Product Division has taken all possible measures towards sustainable production process, which includes usage of renewable energy, resource conservation, judicious water management and more. The division is aiming to achieve Carbon Neutrality for Chennai plant by 2025 and other plants by 2035.

Similarly, we are committed to the development of packaging solutions that are sustainable & environment-friendly. Supreme has also been working towards increasing the recyclability of its high barrier packaging films.

From pallets, crates to plastic furniture - all are suitable and sustainable replacements of scarce resources, such as wood, and steel, saving precious forests and thus contributing to a greener India.

Upholding Supreme's commitment to sustainability, Supreme Protective Packaging Division offers a range of products with RÖHs and REACH compliance. INSU range of products carry CII Green Pro Certification and is also certified by GRIHA (For energy conservation in green buildings).

Supreme XF Division has always upheld the highest values of sustainability and environment care. Silpaulin films are made from recyclable material which is ideal for environment as it is used for rain water harvesting, pond lining & canal lining.

Our core values of care and passion are guiding lights in paving the path to a sustainable future for our coming generations. We have imbibed clean technologies, constantly minimizing our carbon footprints. Going a step further, we have expanded our energy basket with greater reliance on renewable energy like Solar & Wind Power. Today, Supreme's 24 number of plant's utilize Green Energy.

During FY 21-22, 33 million units of RE were consumed which is about 12% of the overall energy consumption. Supreme expects to increase it's renewable energy utilization by 20% by the end of this year.

Finally, we are constantly pursuing our social care programmes with a mission-like dedication. To empower and enrich the less privileged sections of our society, we have identified focus areas like healthcare, education, sanitation, clean drinking water, empowerment of women, skill development, social infrastructure and more.

We are a Group working every moment to live up to our name '**Supreme**' and what it stands for.

Supreme[®]
People who know plastics best



Board of Directors



Sitting from left to right

Shri R. Kannan
Independent Director

Shri R. M. Pandia
Independent Director

Shri B. L. Taparia
Chairman

Shri Sarthak Behuria
Independent Director

Ms Ameeta Aziz Parpia
Independent Director

Standing from left to right

Shri S. J. Taparia
Executive Director

Shri M. P. Taparia
Managing Director

Shri Vipul Shah
Independent Director

Shri Pulak Prasad
Non Executive Director

Shri V. K. Taparia
Executive Director

PERFORMANCE HIGHLIGHTS

(₹ In Crores)

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Market Capitalization	6637.79	8577.49	9395.54	13879.59	15167.64	14148.89	11022.12	25881.72	25954.77	31904.70
Polymers Processed (MT)	285539	303812	242968	359930	366714	400248	428272	388620	400166	505995
Product Sales (MT)	275463	301930	235306	340906	371176	397983	411521	409109	393908	506501
Sales	4343.33	4691.38	3327.76	4998.96	5108.94	5611.67	5511.27	6355.13	7772.81	9201.49
Less: Excise Duty	438.51	472.39	367.70	537.19	139.14	-	-	-	-	-
Net Sales	3904.83	4218.99	2960.06	4461.77	4969.80	5611.67	5511.27	6355.13	7772.81	9201.49
Other Income	67.51	42.46	10.82	8.02	16.51	20.80	18.79	28.46	67.70	81.86
Total Income	3972.34	4261.45	2970.88	4469.79	4986.31	5632.47	5530.06	6383.59	7840.51	9283.35
Operating Profit (EBITDA)	599.03	672.65	471.71	769.61	803.04	804.57	853.72	1312.74	1309.89	1281.84
Interest	76.14	57.95	28.88	30.24	20.64	26.00	20.18	22.05	5.15	8.02
Gross Profit	522.88	614.70	442.83	739.37	782.40	778.57	833.54	1290.69	1304.74	1273.82
Depreciation	101.54	138.95	104.57	154.29	167.15	183.54	205.67	212.78	229.52	263.39
Profit Before Tax & Exceptional Items	421.35	475.75	338.26	585.08	615.25	595.03	627.87	1077.91	1075.22	1010.43
Exceptional Items/(Loss)	-	-	-7.69	-	-	81.75	-	-	-	-
Tax	-139.98	-160.04	-117.65	-205.78	-205.70	-215.75	-131.47	-276.53	-263.33	-245.96
Profit after Tax	281.37	315.71	212.92	379.30	409.55	461.03	496.40	801.38	811.89	764.47
Other Comprehensive Income	0.00	0.00	-1.43	-2.13	-0.62	-2.36	-4.23	-1.30	-0.94	-2.78
Total Comprehensive Income	281.37	315.71	211.49	377.17	408.93	458.67	492.17	800.08	810.95	761.69
Paid up Equity Capital (FV Rs.2)	25.41	25.41	25.41	25.41	25.41	25.41	25.41	25.41	25.41	25.41
Reserves and Surplus*	938.28	1206.92	1196.73	1528.04	1707.64	1967.24	2107.18	2843.76	3362.53	3819.35
Shareholders' Funds	963.69	1232.33	1222.14	1553.45	1733.05	1992.65	2132.59	2869.17	3387.94	3844.76
Net Debts (After Adjusted Surplus In CC Account)	451.88	276.51	412.09	228.36	245.08	147.13	217.63	-758.22	-517.54	-737.68
Long Term Loans	349.98	296.22	248.26	64.06	1.35	1.12	0.88	0.61	-	-
Deferred Tax Liability (Net)	116.75	90.58	105.48	116.26	113.40	120.36	90.11	91.92	90.44	90.81
Capital Employed**	1430.42	1619.13	1575.88	1733.77	1847.80	2114.13	2223.58	2961.70	3478.38	3935.57
Net Fixed Assets***	1087.90	1032.50	1184.67	1263.30	1353.38	1520.97	1607.74	1714.28	1767.28	2064.24
Basic & Diluted Earning Per Share (Before exceptional income/loss)	22.15	24.85	17.37#	29.86	32.24	31.40	39.08	63.09	63.91	60.18
Basic & Diluted Earning Per Share (After exceptional income/loss)	22.15	24.85	16.76#	29.86	32.24	36.29	39.08	63.09	63.91	60.18
Cash Earning Per Equity Share (Rs.)	30.14	35.79	24.88	41.84	45.35	50.56	54.93	79.72	81.89	80.68
Book Value (Rs.)	75.87	97.01	96.21	122.29	136.43	156.87	167.85	225.83	266.66	302.62
Dividend (%)	400.00	450.00	375.00	750.00	600.00	650.00	700.00	1100.00	1200.00	1300.00
ROACE(PBIT excluding exceptional items/ Average Capital Employed)% **** ^	34.81	33.15	29.87	36.24	34.70	30.23	28.97	41.78	33.39	27.26
ROANW (PAT / Average Net Worth) % ^	31.88	28.75	23.13	27.33	24.92	24.75	24.07	32.04	25.95	21.14
Debt : Equity (Long Term Debt / Total Net worth)	0.36	0.24	0.20	0.04	0.00	0.00	0.00	0.00	-	-
Debt: Equity (Total Debt / Total Net Worth)	0.47	0.22	0.34	0.15	0.14	0.08	0.10	-	-	-

* Excluding revaluation reserves

** Shareholders' funds + Long Term Loans + Deferred Tax Liability

*** Excluding revaluation reserve & Capital work in Progress & Assets held for disposal

**** ROACE=PBIT (Interest is excluding interest on working capital loans & unsecured loans)/Avg. Capital employed

Figure Not Annualised

^ FY 2015-16 Figures Annualised

Previous year figure have been regrouped where ever required.



Supreme Stall
was well appreciated
by visitors at the
**Plast India Exhibition
2023, New Delhi**



Supreme regularly participates in various trade shows both in the **Domestic** and **International** markets.



Ace Reflect, Ludhiana



Big 5 Exhibition, Dubai



LPG Week 2022, New Delhi



Pack Expo 2022, USA



Acetech, Hyderabad



India Warehousing Show 2022

Plumbing Workshops and Professional Training Programs were carried out at various locations.



Awards and Accolades



Econaur Sustainability
Award 2022



Dun and Bradstreet
Award 2022



Grow Care India
Sustainability Award 2022



CII 23rd National Award for Excellence in Energy Management - 2022
for Jalgaon, Lalru & Kanpur Units



Hosur Plant

