



Innovative Craftsmanship: Driving Profitability.

Suryalakshmi Cotton Mills Limited
Annual Report 2015-16

Disclaimer

In this Annual Report, we have disclosed forward-looking information to enable investors to comprehend our prospects and take investment decisions. This report and other statements - written and oral - that we periodically make, contain forward-looking statements that set out anticipated results based on the management's plans and assumptions. We have tried wherever possible to identify such statements by using words such as 'anticipate,' 'estimate,' 'expects,' 'projects,' 'intends,' 'plans,' 'believes,' and words of similar substance in connection with any discussion of future performance. We cannot guarantee that these forward-looking statements will be realized, although we believe we have been prudent in assumptions. The achievements of results are subject to risks, uncertainties, and even inaccurate assumptions. Should known or unknown risks or uncertainties materialize, or should underlying assumptions prove inaccurate, actual results could vary materially from those anticipated, estimated, or projected. Readers should keep this in mind. We undertake no obligation to publicly update any forward-looking statements, whether as a result of new information, future events or otherwise.

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CHAPTER ONE

CORPORATE OVERVIEW

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AT A GLANCE FY15-16

Revenue (in ₹ Lakhs)

77,314.84

EBIDTA (in ₹ Lakhs)

11,007.59

PBT (in ₹ Lakhs)

44,44.15

Networth (in ₹ Lakhs)

26,195.58*

*Excluding revaluation reserve

Gross Block (in ₹ Lakhs)

91,358.02*

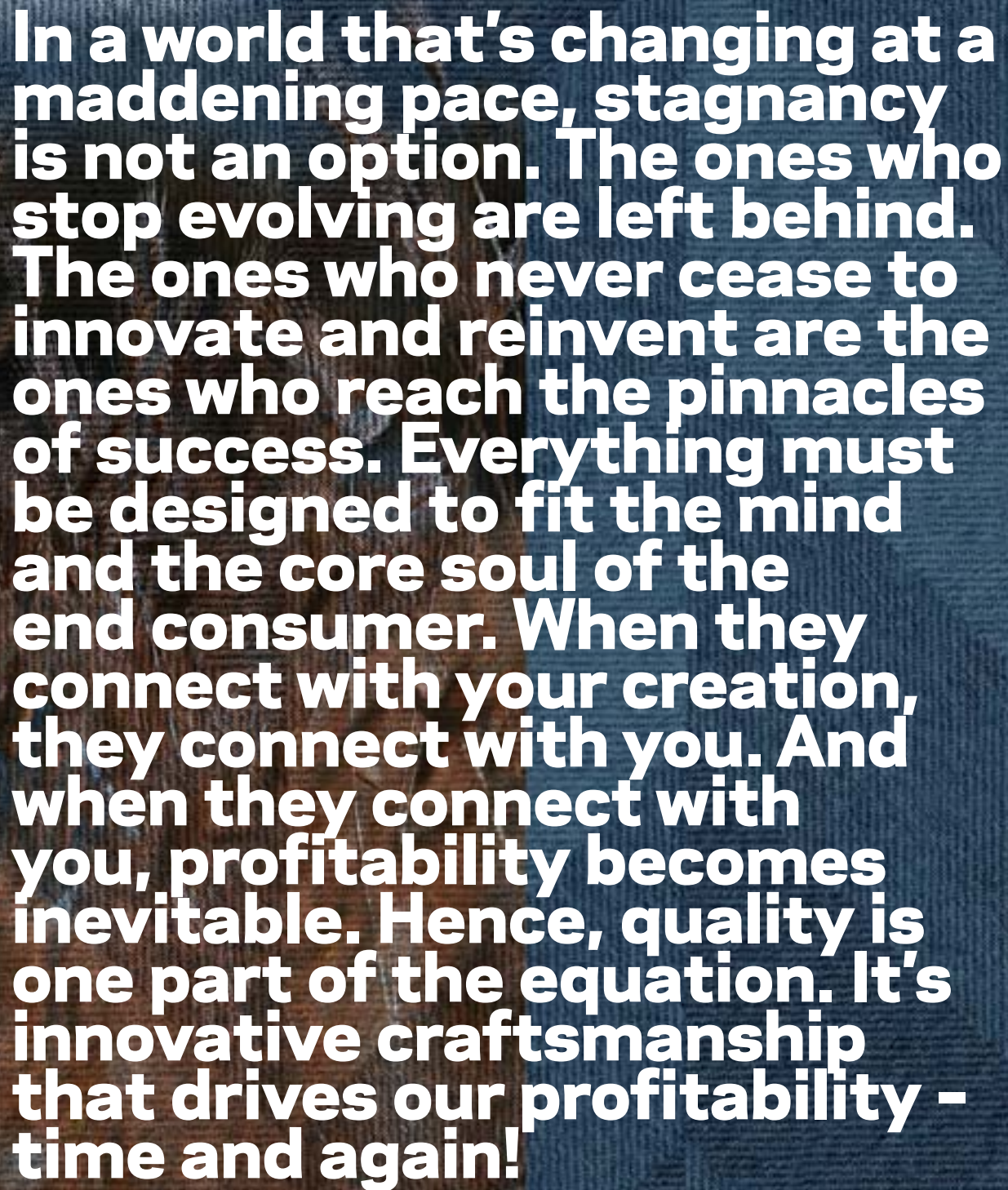
*Including revaluation reserve

◆ International market ₹ **13,918.38 Lakhs (18.32%)**

◆ Domestic market ₹ **62,061.42 Lakhs (81.68%)**







In a world that's changing at a maddening pace, stagnancy is not an option. The ones who stop evolving are left behind. The ones who never cease to innovate and reinvent are the ones who reach the pinnacles of success. Everything must be designed to fit the mind and the core soul of the end consumer. When they connect with your creation, they connect with you. And when they connect with you, profitability becomes inevitable. Hence, quality is one part of the equation. It's innovative craftsmanship that drives our profitability - time and again!



Among Top 5 ODM in India

In the early 1960s, Suryalakshmi Cotton Mills was established as a manufacturer of world-class cotton yarn. Over the years we have diversified ourselves as an integrated company, moving up the value chain with fabric, garments and power division. Today, with expanded capacities, operational efficiencies, value-added products, prudent product mix, financial sustainability and visionary management we have emerged among the country's leading denim manufacturers.

From yarn to denim fabric to denim garments - we are vertically integrated, which helps us produce the finest of yarns for the best of garments. Being the country's 'Original Denim Manufacturer', today we are the leading supplier to some of the leading domestic and international brands. We work with more than 20 global fashion brands across 27 countries.

In five decades of its existence, Suryalakshmi has worked in a dynamic environment, observing both rise and decline in the Indian economy. However, we have emerged stronger and have evolved with each passing year. We expanded our product range, upgraded our technology and hired the best of talents to navigate the rough times and understand the changing consumer trends.

#Get to know us



Vision

To become a global leader and preferred partner in textile manufacturing by leveraging long-term growth opportunities and creating superior value for all stakeholders.

Mission

To be one of the Top Global Players in the fashion industry, bringing inspiration and innovation to every fabric and garment we create.

Our Value System

Customer First

We put the needs of our customers first and are focused on delivering value by providing the highest quality products.

Integrity

We are committed to remain transparent, honest and accountable in our relationships with all stakeholders, both inside and out.

Innovation-led Design Thinking

We leverage design thinking and technology innovation for delivering fast fashion to our customers.

We exercise the highest levels of professionalism in our work & relationships and are committed to continuous improvement in our pursuit of excellence.

Responsibility

We pay attention to what we create, how we create it and the way it impacts people and the environment.

People Welfare

We exercise global standards of worker and human resource welfare to create an efficient, healthy, happy and satisfied workforce.

#Know us



KEY PERFORMANCE INDICATORS

