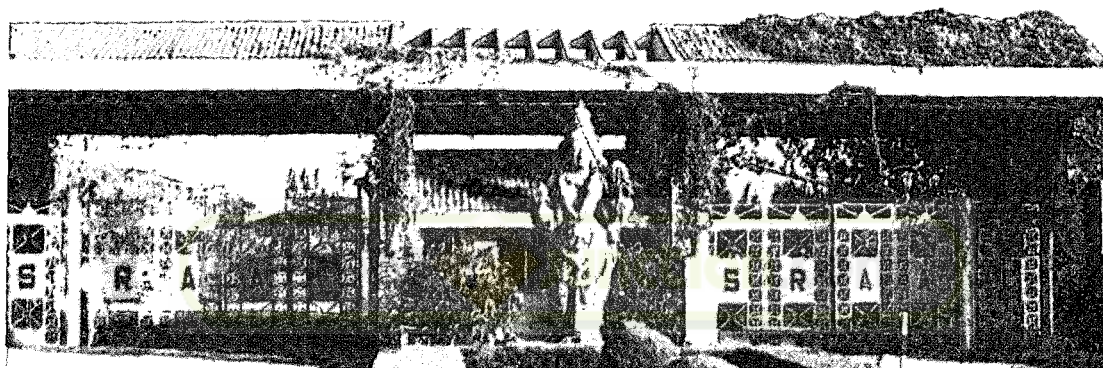


25th Annual Report 2006 - 07



**Sree Rayalaseema Alkalies
and Allied Chemicals Limited**



SREE RAYALASEEMA ALKALIES AND ALLIED CHEMICALS LIMITED

BOARD OF DIRECTORS

Sri T.G.Venkatesh
Chairman and Managing Director

Sri M.P.Murti

Sri D.S.Prasad
(Nominee of IDBI)

Sri R.K.Chavali
(Nominee of IFCI upto 18.05.07)

Sri S.K.Ganguli
(Nominee of IFCI from 19.05.07)

Sri P.N.Vedananarayanan

Sri G.Krishna Murthy

Sri O.D.Reddy

SR. GENERAL MANAGER & COMPANY SECRETARY

Sri V. Radhakrishna Murthy

BANKERS

Indian Bank
United Bank of India
The South Indian Bank Ltd.
State Bank of Travancore
Canbank Factors Limited
The Federal Bank Ltd.

AUDITORS

Brahmayya & Co.
Chartered Accountants
S.K.D. Colony, Alur Road
Adoni - 518 301 (A.P.)

REGISTERED OFFICE & FACTORY

Gondiparla
Kurnool - 518 004 (A.P)

CORPORATE OFFICE

40-304, II Floor
Krishna Jyothsna Complex
Bhagyanagar
Kurnool - 518 004 (A.P)

DEMAT REGISTRARS & SHARE TRANSFER AGENTS

Venture Capital & Corporate Investments Ltd.
12-10-167, Bharat Nagar
Hyderabad - 500 018 (A.P)

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SREE RAYALASEEMA ALKALIES AND ALLIED CHEMICALS LIMITED

NOTICE

NOTICE is hereby given that the 25th Annual General Meeting of the Members of SREE RAYALASEEMA ALKALIES AND ALLIED CHEMICALS LIMITED will be held at the Registered Office of the Company at the factory premises, Gondiparla, Kurnool - 518 004 (A.P.). Friday on 28th September, 2007 at 3.00 P.M. to transact the following business :

ORDINARY BUSINESS :

1. To receive, consider and adopt the Balance Sheet as at 31st March, 2007 and the Profit and Loss Account for the period ended on that date and the Reports of Directors and Auditors thereon.
2. To appoint a Director in place of Sri P.N.Vednarayanan, who retires by rotation and is eligible for reappointment.
3. To appoint a Director in place of Sri G.krishna Murthy, who retires by rotation and is eligible for reappointment.
4. To appoint Auditors and to fix their remuneration. In this connection, to consider and, if thought fit, to pass with or without modification the following as a **Special Resolution**.

"RESOLVED THAT subject to the provisions of 224 A of Companies Act, 1956 the retiring Auditors, . M/s. Brahmayya & Co., Chartered Accountants, Adoni, Kurnool District be and hereby appointed as Auditors of the company to hold office from the conclusion of this Annual General Meeting until the conclusion of the next Annual General Meeting on a remuneration as decided by the Board of Directors on recommendation of the Audit Committee as "Audit Fee" exclusive of reimbursement of actual travelling and other expenses."

SPECIAL BUSINESS :

5. To consider and if thought fit, to pass with or without modification, the following resolution which is proposed as a **Special resolution**.

"RESOLVED THAT the consent of the Company be and is hereby accorded in terms of Section 293 (1) (a) and other applicable provisions, if any, of the Companies Act, 1956 to ratify the action taken by the company

for modification / creation of mortgage and / or charge by the Board of Directors of the Company of all the movable and the immoveable properties i.e., 79.75 acres of land acquired by the company which was earlier held as leasehold by the Company wheresoever situate, present and future, and the whole of undertaking of the Company together with power to take over the management of the business and concern of the Company in certain events, to or in favour of (1) Industrial Development Bank of India Limited (IDBI) (2) Industrial Finance Corporation of India Limited (IFCI) (3) IDBI Trusteeship Services Limited (ITSL) (4) Consortium of Banks Viz, India Bank (IB), United Bank of India (UBI), The South Indian Bank Limited (SIB), State Bank of Travancore (SBT), The Federal Bank Limited (FBL) and Canbank Factors Limited (CBF) in respect of their existing outstanding loans, NCDs and working capital facilities together with interest thereon at the respective agreed rates, compound interest, additional interest, liquidated damages, premia on prepayment or on redemption, costs, charges, expenses and other moneys payable by the Company to IDBI, IFCI, ITSL and Banks consortium under their loan agreements in respect of the said term loans and working capital facilities".

"RESOLVED FURTHER THAT the Board of Directors of the Company be and is hereby authorized to finalise with IDBI, IFCI, ITSL and Banks consortium, the documents for creation of aforesaid mortgage and / or charge and to do all such acts and deeds as may be necessary for giving effect to the above resolution."

6. To consider and if thought fit, to pass with or without modification the following resolution which is proposed as **Special Resolution**.

"RESOLVED THAT pursuant to sections 198, 269, 309 and schedule XIII and other applicable provisions of the Companies Act, 1956 or any amendment or modification thereof and subject to Financial Institutions approval, if required, consent of the members be and is hereby accorded to revise the salary of Sri T.G.Venkatesh, Chairman and Managing Director from Rs.40,000 pm to Rs.2,00,000 pm with effect from 01.04.2007 till the expiry of shareholders earlier approval in respect of his re-appointment i.e., upto 20th September, 2010."



SREE RAYALASEEMA ALKALIES AND ALLIED CHEMICALS LIMITED

"RESOLVED FURTHER THAT Sri T.G.Venkatesh, Chairman and Managing Director will be paid the perquisites, allowances and Commission, if any as per the terms and conditions approved by members in the 23rd Annual General Meeting held on 16.08.2005."

"RESOLVED FURTHER THAT in the event of absence or inadequacy of Profits in any financial year the aforesaid remuneration shall be restricted to the limits mentioned in Schedule XIII and any amendment thereof from time to time".

BY ORDER OF THE BOARD

Place: Hyderabad
Date : 19.05.2007 &
28.07.2007

(V.RADHAKRISHNA MURTHY)
SR.GENERAL MANAGER AND
COMPANY SECRETARY

NOTES:

1. A member entitled to attend and vote at a meeting is entitled to appoint one or more Proxies to attend and vote on a poll on his behalf and such proxy need not be a member of the company. A Proxy Form is enclosed. Proxy Form in order to be effective, duly completed, must be received by the company at the Registered Office not less than 48 hours before the time fixed for the Meeting.
2. Explanatory Statement as required under Section 173(2) of the Companies Act, 1956 is annexed hereto.
3. Members are requested to bring with them the attendance Slip sent with the Annual Report duly completed and signed and hand it over at the entrance.
4. Pursuant to Sec.154 of the Companies Act, 1956 and Clause 41 of the Listing Agreement, the Register of Members and Share Transfer Books of the Company will remain closed for 5 days i.e., from 25.09.2007 to 29.09.2007 (both days inclusive).
5. Non-resident Indian Shareholders are requested to inform us immediately :
 - a) the change in Residential Status on return to India for permanent settlement.
 - b) the particulars of Bank NRE Account, if not furnished earlier.

Request to the Members:

1. Queries, if any, on Annual Accounts may please be forwarded to the Registered Office of the Company

atleast 7 days before the date of the Annual General Meeting to enable us to prepare the answers well in advance.

2. Members are requested to quote Folio No. / Client ID No. in all correspondence.
3. Since the company's shares are permitted for trading under compulsory demat mode, shareholders holding shares in physical form are requested to dematerialize the same immediately to avoid any inconvenience in future. Company's Equity Shares ISIN No.INE284B01028 and CRPS ISIN NO.INE284B04014.
4. Members are requested to note the following "e-mail id" for any clarification on shares and other related matters "secretarial_sraaci@tgvmail.net"

EXPLANATORY STATEMENT

(Pursuant to Section 173 (2) of the Companies Act, 1956)

ITEM NO. 4

The combined shareholding of public financial institutions in the Company together exceeds 25% of the subscribed share Capital, the reappointment of Auditors of the Company is required to be made by a Special Resolution, as required under Section 224 A of the Companies Act, 1956.

None of the Directors is interested in the above special resolution.

The Board of Directors recommends the special resolution for your approval.

ITEM NO. 5

Earlier the company has deposited the title deeds of 79.75 acres of leasehold land with IDBI being the lead institution for creation of mortgage by deposit of title deeds. Subsequently on various occasions the company has further created mortgages in favour of IDBI, IFCI, ITSL and Banks consortium (IB, UBI, SIB, SBT, FBL and CBF) for different term loans and working capital facilities availed by the company with the approval of members in respective Annual General Meetings.

On 11.11.05 the company has acquired the said 79.75 acres of land from SRPM Ltd., by executing exchange deed and hence the same has become freehold. In compliance of the terms and conditions of term loans from Financial Institutions, original documents in respect of the said freehold



SREE RAYALASEEMA ALKALIES AND ALLIED CHEMICALS LIMITED

lands were deposited with IDBI on 20.03.07 there by has created mortgage by deposit of title deeds with IDBI on its behalf and on behalf of other institutions in respect of existing outstanding loans and Banks consortium for creation of second charge with respect to working capital facilities availed by the company.

The Board commends the resolution for members approval to ratify the action taken by the company for creation of mortgage and second charge in favour of Financial Institutions and Banks.

None of the Directors is deemed to be interested in the above resolution.

Your Directors recommended the special resolution for your approval.

ITEM NO. 6

Remuneration Committee in its meeting held on 15.03.07 and Board in its meeting held on 19.05.07 have considered the proposal for increase in salary payable to Sri T.G.Venkatesh, Chairman and Managing Director from the existing Rs.40,000 pm to Rs.2,00,000 pm and on consideration of the following factors have recommended the proposal to members approval subject to the approval of IDBI, if required.

There is no change in the salary paid to Sri T.G. Venkatesh as CMD for the past 12 Years. The prevailing standards for salary paid to CMD's in the Industry necessitates the need for upward revision. There is severe scarcity for successful entrepreneurial and managerial talent in India. All these factors lead to the consideration of upward revision of salary to CMD by the Board and remuneration committee as explained above.

It is further noted that there will not be any change in other terms and conditions as approved by the members in respect of reappointment of Sri T. G. Venkatesh in the AGM held on 16.08.05. The other terms and conditions approved by the members are reproduced hereunder for reference.

Perquisites like HRA/Rent free accommodation, Gas, Electricity, Water Furnishings, Medical Reimbursement and LTC., for self and family. Personal Accident Insurance, Club Fees etc., and any other benefit in accordance with the rules of the Company. Perquisites shall be evaluated as per Income Tax rules, perquisite shall be evaluated at

actual cost. However the following shall not be included in the above perquisite limit.

- a) Company's contribution to Provident Fund, Pension and Superannuation Fund will not be included in computation of the ceiling on perquisites to the extent of these either singly or put together are not taxable under the Income Tax Act.
- b) Use of Company Car for official purpose and Telephone for official purpose at residence (including payment of local and long distance calls).
- c) Earned/privilege leave on full pay and allowance as per rules of the company. Leave accumulated and not availed during the tenure may be encashed as per rules of the company.
- d) Such remuneration by way of commission calculated with reference to the net profit of the Company in a financial year as may be determined by the Board of Directors of the company at the end of the each financial year, subject to ceilings stipulated in Sections 198 and 309 of the Companies Act, 1956.

Further the revised salary of Rs.2,00,000 pm will be applicable from 01.04.2007 to 20.09.2010 i.e., upto the validity of members previous approval.

None of the Directors except Sri T.G.Venkatesh, Chairman and Managing Director is deemed to be interested in the above item.

The above information containing the details of terms and conditions of appointment and variation in terms and conditions is deemed to be compliance of Sec 302 of the Companies Act, 1956.

Your Directors commend the special resolution for your approval.

BY ORDER OF THE BOARD

Place: Hyderabad

Date : 19.05.2007

(V.RADHAKRISHNA MURTHY)

SR.GENERAL MANAGER AND
COMPANY SECRETARY



SREE RAYALASEEMA ALKALIES AND ALLIED CHEMICALS LIMITED

Additional Information:

Details of Directors seeking reappointment at the forthcoming Annual General Meeting (Pursuant to Clause 49 of the Listing Agreement).

1	Name of the Director	Sri P.N.Vednarayanan	Sri G.Krishna Murthy
2	Date of Birth	04.06.1933	17.09.1941
3	Date of Appointment	01.04.1994	30-11-1995
4	Experience in Specific areas	More than 35 years experience at very senior level in public sector units. Ex- Chairman and managing of NTC Mills Ltd.,	More than 35 years experience in Industrial and Business fields as Promoter and entrepreneur. He is an eminent personality having interest in the field of social services and human relations.
5	Qualifications	IAS(Retd)	Graduate of MILT
6	Shareholding in the Company	NIL	Nil
7	Directorships in other Companies	RBF Nidhi Limited.	1. Mukunda Industrial Finance Limited. 2. Sree Rayalaseema Hi-Strength Hypo Limited. 3. SRHHL Industries Limited.
8	Membership in other Company committees	NIL	Member of Audit, Share Transfer Committee, Remuneration Committee in SRHHL Industries Ltd. and Remuneration Committee in Sree Rayalaseema Hi-Strength Hypo Ltd. Audit, Recovery Committee, Remuneration committee in Mukunda Industrial finance Ltd.

1	Name of the Director	S.K.Ganguli
2	Date of Birth	21.12.1938
3	Date of Appointment	19.05.2007
4	Experience in Specific areas	Having more than 37 years experience as practising chartered Accountant in the fields of statutory, internal auditing and investigations. Ex-Joint Managing Partner of M/s. Ray & Ray Chartered Accountant Firm. Participated in various seminars & conferences conducted by ICAI, FICCI, ASSOCHAM etc., In the past he was member of various committees formed by ICAI. At present he is practicing as Financial Advisor.
5	Qualifications	B.Com., F.C.A.
6	Shareholding in the Company	NIL
7	Directorships in other Companies	1. Malwa Power Pvt. Ltd. 2. Himkailash Hydro Power Pvt.Ltd. 3. Mangalam Energy Development Pvt. Ltd. 4. Simbhaoli Sugars Limited.
8	Membership in other Company committees	Member of shareholders Grievance Committee, Remuneration Committee in Simbhaoli Sugars Limited.



SREE RAYALASEEMA ALKALIES AND ALLIED CHEMICALS LIMITED

DIRECTORS' REPORT

Dear Members,

Your Directors' have pleasure in presenting the Annual Report and the Audited statements of Accounts of the Company for the year ended 31st March, 2007.

OPERATIONS :

Yours Directors' are pleased to inform that there is an increase in turnover i.e., from Rs.35151 lacs to Rs.43276 lacs (excluding internal transfer and other income) when compared to the previous year and shows 23% increase. The increase is due to better performance and improvement in chemical division operations.

DIVISION/SEGMENT WISE OPERATIONS :

The Caustic unit has produced 75123 MT. (capacity utilisation 108%) of Caustic Soda as against 70264 M.T. (capacity utilisation 101%) for the previous year. As against net sales of Rs.14955 lacs for previous year, the current year sales comes to Rs.16201 lacs representing an increase of 8%.

The Potassium plant has produced 17726 MT. (capacity utilisation 107%) of Potassium Hydroxide as against 10354 MT (capacity utilisation 63%) for the previous year. As against net sales of Rs.3908 lacs for previous year, the current sales recorded Rs.6832 lacs representing a increase of 75%.

The Castor oil plant yielded 12797 MT (capacity utilisation 78%) of oil processing as against 10223 MT (capacity utilisation 62%) for the previous year. As against net sales of Rs.2985 lacs for the previous year, the current year sales stood at Rs.3486 lacs representing an increase of 17%.

The Fatty acid plant has processed 14269 MT (capacity utilisation 58%) for the current year as against 13814 MT (capacity utilisation 56%) for the previous year. The net sales of this division has increased from Rs.4666 lacs to Rs.5559 lacs representing an increase of 19%.

The Power plant at Bellary has billed 1881 lakhs KWH (capacity utilisation 77%) of electricity (including deemed generation) to Karnakata Power Transmission Corporation Limited (KPTCL) during the current year as against 1826 lacs KWH (capacity utilisation 75%) for the previous year.

As against sales to KPTCL (including deemed generation billing) of Rs.2932 lacs for the previous year, the current year sales comes to Rs.5239 lacs showing an increase of 79%.

OUTLOOK FOR THE CURRENT YEAR :

Segmentwise discussion is furnished in Management Discussion and Analysis annexed to this report.

FINANCIAL RESULTS:

	YEAR ENDED	
	31.03.2007	31.03.2006
	Rs.in lakhs	Rs.in lakhs
Sales - Gross	43276.29	35151.06
Other Income	485.64	860.58
Profit on sale of Fixed Assets/Investments	1.33	1.20
Increase(Decrease)in Stocks	157.02	(70.53)
Total Income	43920.28	35942.31
Profit before Interest & Depreciation	9051.50	7105.26
Less: Interest	3059.87	2511.73
Profit before Depreciation	5991.63	4593.53
Less: Depreciation	2715.74	2475.10
Profit(Loss)before Extraordinary items and Taxation	3275.89	2118.43
Less: Preliminary and Deferred Revenue Expenditure Written-off	1160.00	1079.64
Expenses/Income relating to Earlier Years (Net)	45.62	102.64
Profit/Loss Before Taxation	2070.27	936.15
Less: Provision for Taxation (MAT)		
- for Current Year	232.29	80.00
- for Earlier Year	0.36	0.36
- for Fringe benefit Tax	30.00	35.00
Profit/Loss After Taxation	1807.62	820.79
Add: Balance Carried from Previous year	1116.69	295.90
Profit available for Appropriation	2924.31	1116.69
Add: Transfer from General Reserve	-	624.93
Less: Extra-ordinary Expenditure- relating to earlier years - charged Off	-	(624.93)
Less: Transfer to Debenture Redemption reserve	500.00	-
Surplus carried to Balance Sheet	2421.31	1116.69



SREE RAYALASEEMA ALKALIES AND ALLIED CHEMICALS LIMITED

Profit for the Current year at Rs.1807.62 Lakhs shows the increase of more than double when compared to previous year Profit of Rs.820.79 Lakhs overall increase in efficiency of all divisions of the company has resulted in excellent performance.

Dividend :

In view of the strengthening and expansion of activities and future funds requirement, your Directors have decided not to declare any dividend for the year 2006-07.

Capital Expenditure :

During the year, the Company has incurred an amount of Rs.4492.40 lacs on Capital Expenditure which is mainly towards installation of Electrolyzer elements, Boiler etc.,

Safety and Environment Protection :

Top and utmost priority is given for Safety and Environment being the two essentials for the Company's growth. Every effort has been taken to preserve and protect the surrounding environment of the factory CONDUSIVE ECO FRIENDLY by developing greenery. A separate cell has been created and entrusted with the responsibility of ensuring safety with a team of Officials working round the clock with the motto of "SAFETY FOR ALL AND ALL FOR SAFETY". Apart from clean and green programmes undertaken both inside and outside the Factory, the Company is in the process of developing Green belt area to protect environment. The Company has fulfilled all the formalities for renewal of A.P. Pollution Control Board Licence.

Listing of Shares & Payment of Listing Fee :

The Company has paid Listing Fee to Bombay Stock Exchange (BSE) for the year 2007-08 vide letter dt.27.04.2007. Further 54,20,000 Equity Shares of Rs.10/- each with Distinctive Nos.100018036 to 105438035 allotted by the Board on 25.04.06 on conversion of share warrants issued to Promoters after the same becoming fully paid-up in the ratio 1:1 pursuant to the scheme of arrangement sanctioned by the Hon'ble High Court of A.P. On fulfillment of all the formalities BSE vide its letter Ref.No.DCS/PREF/SM/TRD/993/06-07 dated 20.02.2007 has issued listing approval in respect of the said shares.

Insurance :

Assets of the Company are adequately insured.

Fixed Deposits :

The Company has not accepted any Fixed deposits during the year and there are no outstanding Fixed deposits as on 31.03.2007.

Directors :

Sri P.N.Vedanarayanan and Sri G.Krishna Murthy are retiring by rotation at the ensuing Annual General Meeting and they being eligible for reappointment offers themselves to be reelected as Directors. M/s.IFCI has appointed Sri Samir Kumar Ganguli as its Nominee on the Board in place of Sri R.K.Chavali vide its letter Ref.No.IFCI/NDC-2/2007-3913 dtd.03.05.2007. The Board in its meeting held on 19.05.07 has co-opted Sri Samir Kumar Ganguli. The Board further taken on record the valuable advises given by Sri R.K.Chavali during his tenure on the Board.

Industrial Relations :

Your Company's Industrial Relations continue to be harmonious and cordial.

Particulars of Employees :

As there were no employee of the Company drawing monthly remuneration of Rs.2,00,000/- or more, particulars of employees as required under section 217(2A) of the Companies Act, 1956 have not been given.

Energy Conservation Technology Absorption and Foreign Exchange Earnings and Outgo :

Particulars required to be disclosed under Section 217(2)(e) of the Companies Act, 1956 read with the Companies (Disclosure of Particulars in the Report of Board of Directors) Rules, 1988 are annexed hereto as Annexure - A to this report.

Directors' Responsibility Statement :

As required by the provisions of Section 217(2AA) of the Companies Act, 1956, Directors' Responsibility Statement is attached as Annexure - B.

Explanation to Auditors Qualifications :

Auditors' Report - Reservation/Qualifications :

1. Statutory Auditors reservation/qualification mentioned in point No.vi of the Auditors Report regarding taxes on income, the explanation given in Schedule J - Notes to Accounts Point No.10 of Balance Sheet and Profit and Loss Account which is self explanatory.

Corporate Governance :

Pursuant to clause 49 to the Listing Agreement, the mandatory requirements relating to Corporate Governance were to be complied with by your Company. Accordingly your Company has taken adequate steps to ensure that all mandatory provisions of Corporate Governance in terms of Clause 49 to the Listing Agreements with the Stock Exchanges are complied with.



SREE RAYALASEEMA ALKALIES AND ALLIED CHEMICALS LIMITED

Corporate Governance – Clause 49 of Listing Agreement:

A separate report on Corporate Governance (Annexure - C) is being incorporated as a part of the Annual Report along with a certificate from the Auditors of the Company (Annexure -D) regarding compliance of the conditions of Corporate Governance. The Annexure 'C' and 'D' are attached to this report.

Further to comply with Clause 49 of listing agreement "Management Discussion and Analysis" has been given as "Annexure - E" to the Directors' Report.

Auditors :

M/s. Brahmayya & Co., Chartered Accountants, Adoni, will retire at the conclusion of this Annual General Meeting and are eligible for reappointment. M/s.Brahmayya & Co., are being proposed for reappointment as Auditors to hold office for the current year 2007-08.

Cost Audit :

The Cost Audit under Section 233 B is being carried out by M/S. GEEYES & CO., Cost Auditor of the Company. As per the Central Government Order 52/75/CCAB/91(CLB) dated 23/02/93, Cost Audit has to be done on a regular basis by a qualified Cost Accountant from 1992-93 onwards and the same is submitted to Central Govt. every year. The Company has complied with all the provisions of the said order.

Audit Committee :

An Audit Committee continues to function to comply with provisions of Sec 292A of the Companies Act, 1956 and also Clause 49 of Listing Agreement. The Audit Committee comprises of Sri S.K. Ganguli, Sri D.S.Prasad and Sri P.N.Vedamarayanan as members with Sri M.P.Murti, as Chairman of the Audit Committee.

Acknowledgement :

Your Directors wish to express their sincere thanks to Financial Institutions, Bankers, Distributors and Customers for their continued support to the Company. The Directors also acknowledge with gratitude the continued help and support received from the various departments of the Government of India and the Government of Andhra Pradesh and Government of Karnataka.

The Directors place on record their appreciation of the sincerity, commitment and contribution made by the Employees at all levels and this was mainly responsible to carry on the business of the Company during the year smoothly.

On behalf of the Board of Directors

Place : Hyderabad

T.G.VENKATESH

Date : 19.05.2007

Chairman and Managing Director



SREE RAYALASEEMA ALKALIES AND ALLIED CHEMICALS LIMITED

ANNEXURE 'A' TO THE DIRECTORS' REPORT

Particulars pursuant to Companies (Disclosure of Particulars in the Report of Board of Directors) Rules, 1988.

A. Conservation of Energy :

1. 3 Nos. variable frequency drive (25 HP) installed at Hypo plant to improve Header suction without operating 2nd blower.
2. 200 KVA lighting distribution Transformer is proposed to minimize distribution losses and to improve life of lighting fixtures.
3. Installation of HT Capacitor banks is in progress. This will improve the 11 KV Gen. Bus Power factor and minimize distribution losses and voltage transients.
4. New 300TPD Chlorine Liquefier is commissioned with auto loading and unloading facility to reduce power consumption at higher liquification efficiency.
5. Solar lighting fixtures are provided at all Vulnerable areas to avoid operating of these lights through emergency D.G. whenever main power failure.

FORM - A

Disclosure of Particulars with respect to conservation of energy:

A. Power and Fuel Consumption :

1. Electricity:

- a) i) Electricity from APCDCL
Units (KWH)
Total Amount (Rs.in Lakhs)
Rate/Unit (Rs.)

Current Year

31.03.2007

Previous Year

31.03.2006

104715074

3106.48

2.97

136538720

4523.15

3.31

- ii) Electricity from APGPCL
Units (KWH)
Total Amount (Rs.in Lakhs)
Rate/Unit (Rs.)

20472439

357.80

1.75

28984519

607.61

2.10

b) Own Generation:

- i) Through Diesel Generators
Units(KWH)
Unit per Lt of Fuel (KWH)
Cost/Unit (Rs.)

5981527

3.58

20.49

29144720

3.76

6.80

- ii) Through Wind Farm
Units(KWH)
Cost/Unit (Rs.)

2914892

3.49

2634584

4.71

- iii) Through Co-Gen Plant
Units(KWH)
Cost/Unit (Rs.)

120935808

2.29

37908240

3.49

2. Coal :

- Quantity (MT)
Total amount (Rs.in lakhs)
Average Rate (Rs./MT)

199810

3682.03

1843

115200

2205.13

1914

3. Fuel Oil :

- Qty (KL) (consist of HSD & FO)
Total Amount (Rs.in lakhs)
Average Rate (Rs/MT)

2468

476.60

19314

9100

1416.20

15562